

Philippine National Police
Budget Utilization Rate
as of June 30, 2022
(In Thousand Pesos)

Particulars	Total Allotments	Obligations Incurred	Disbursements	Unexpended Allotment	Unpaid Obligation	Obligation Rate	Utilization Rate
	(A)	(B)	(C)	(D=A-B)	(E=B-C)		
New General Appropriations	183,424,323	96,499,590	89,248,622	86,924,732	7,250,968	53%	92%
General Fund							
Program	180,745,521	95,594,211	88,591,460	85,151,310	7,002,751		
GASS	8,377,924	4,423,785	3,473,953	3,954,139	949,831		
Support to Operations	797,769	448,399	401,323	349,370	47,076		
Operations	171,569,828	90,722,027	84,716,184	80,847,801	6,005,843		
Projects	2,678,802	905,380	657,162	1,773,422	248,217		
Locally-funded Projects	2,678,802	905,380	657,162	1,773,422	248,217		
Automatic Appropriations	334,248	156,395	156,395	177,853	-	47%	100%
Retirement and Life Insurance Premium	334,248	156,395	156,395	177,853	-		
Continuing Appropriations	2,628,801	796,243	796,243	1,832,558	-		
Program	738,168	258,853	258,853	479,315	-		
GASS	114,016	48,671	48,671	65,345	-		
Support to Operations	3,716	1,909	1,909	1,807	-		
Operations	620,436	208,273	208,273	412,163	-		
Projects	1,410,305	57,062	57,062	1,353,243	-		
Locally-funded Projects	1,410,305	57,062	57,062	1,353,243	-		
Contingent Fund	480,328	480,328	480,328	-	-		
Budgetary Adjustments	42,591,063	31,719,699	31,719,699	10,871,364	-	74%	100%
Transfer(s) from:	42,591,063	31,719,699	31,719,699	10,871,364	-		
Miscellaneous Personnel Benefits Fund	3,466,347	3,463,887	3,463,887	2,460	-		
Pension & Gratuity Fund	38,771,816	27,902,912	27,902,912	10,868,904	-		
Contingent Fund	352,900	352,900	352,900	-	-		
Total	228,978,434	129,171,928	121,920,960	99,806,506	7,250,968	56%	94%

Certified by:


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