

**Philippine National Police**  
**Budget Utilization Rate**  
as of March 31, 2022  
(In Thousand Pesos)

Particulars	Total Allotments (A)	Obligations Incurred (B)	Disbursements (C)	Unexpended Allotment (D=A-B)	Unpaid Obligation (E=B-C)	Obligation Rate	Utilization Rate
<b>New General Appropriations</b>	<b>182,040,987</b>	<b>45,314,084</b>	<b>40,101,060</b>	<b>136,726,903</b>	<b>5,213,024</b>	<b>25%</b>	<b>88%</b>
General Fund							
Program	179,387,185	44,847,457	39,879,471	134,539,728	4,967,985		
GASS	7,124,088	1,711,970	1,522,990	5,412,118	188,980		
Support to Operations	797,769	219,474	82,873	578,295	136,601		
Operations	171,465,328	42,916,012	38,273,608	128,549,316	4,642,404		
Projects	2,653,802	466,628	221,589	2,187,174	245,039		
Locally-funded Projects	2,653,802	466,628	221,589	2,187,174	245,039		
<b>Automatic Appropriations</b>	<b>334,248</b>	<b>77,195</b>	<b>77,195</b>	<b>257,053</b>	<b>-</b>	<b>23%</b>	<b>100%</b>
Retirement and Life Insurance Premium	334,248	77,195	77,195	257,053	-		
<b>Continuing Appropriations</b>	<b>2,628,801</b>	<b>697,387</b>	<b>697,387</b>	<b>1,931,414</b>	<b>-</b>		
Program	738,168	161,716	161,716	576,452	-		
GASS	114,016	41,398	41,398	72,618	-		
Support to Operations	3,716	936	936	2,780	-		
Operations	620,436	119,382	119,382	501,054	-		
Projects	1,410,305	55,343	55,343	1,354,962	-		
Locally-funded Projects	1,410,305	55,343	55,343	1,354,962	-		
Contingent Fund	480,328	480,328	480,328	-	-		
<b>Budgetary Adjustments</b>	<b>25,104,000</b>	<b>14,541,109</b>	<b>14,541,109</b>	<b>10,562,891</b>	<b>-</b>	<b>58%</b>	<b>100%</b>
Transfer(s) from:	25,104,000	14,541,109	14,541,109	10,562,891	-		
Miscellaneous Personnel Benefits Fund	3,466,347	3,463,887	3,463,887	2,460	-		
Pension & Gratuity Fund	21,637,653	11,077,222	11,077,222	10,560,431	-		
Contingent Fund	-	-	-	-	-		
<b>Total</b>	<b>210,108,036</b>	<b>60,629,775</b>	<b>55,416,751</b>	<b>149,478,261</b>	<b>5,213,024</b>	<b>29%</b>	<b>91%</b>

Certified by:

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