

PNP Annual Procurement Plan for FY 2022

					* Schedule for Each Procurement Activity									
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Pre Proc	Ads/Posting of IB/REI	Pre-Bid	Subman/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/Activity/ Project)
											TOTAL	MOOE	CO	
CEP 2022-13	1 Lot FOL Products for CY 2022													
	Gasoline (RON 98)													
	LUZON										89,790,175.68		89,790,175.68	952,782 liters at PhP94.2400 each
	VISAYAS										1,329,160.98		1,329,160.98	14,104 liters at PhP94.2400 each
	MINDANAO										5,458,663.52		5,458,663.52	57,923 liters at PhP94.2400 each
	Gasoline (RON 91)													
	LUZON										40,138,557.23		40,138,557.23	429,703 liters at PhP83.4100 each
	VISAYAS										8,184,490.79		8,184,490.79	87,619 liters at PhP83.4100 each
	MINDANAO										17,565,657.09		17,565,657.09	188,049 liters at PhP83.4100 each
	Regular Diesel													
	LUZON										96,337,228.02		96,337,228.02	1,339,133 liters at PhP71.9400 each
	VISAYAS										2,345,028.18		2,345,028.18	32,597 liters at PhP71.9400 each
	MINDANAO										2,915,584.32		2,915,584.32	40,528 liters at PhP71.9400 each
	Jet A1	PNP Wide	Competitive Bidding	02-Mar-22	04-Mar-22	14-Mar-22	28-Mar-22	31-Mar-22	04-Apr-22	GoP				
	LUZON										15,420,171.69		15,420,171.69	247,237 liters at PhP62.3700 each
	VISAYAS										9,252,090.54		9,252,090.54	148,342 liters at PhP62.3700 each
	MINDANAO										6,168,018.78		6,168,018.78	98,894 liters at PhP62.3700 each
	AVGAS													
	LUZON										10,721,646.00		10,721,646.00	101,620 liters at PhP105.3000 each
	Oil & Lubricants													
	Brake Fluid										266,275.20		266,275.20	40 Ctns at PhP6,656.68 each
	Grease MP3										133,005.60		133,005.60	30 Ctns at PhP4,433.52 each
	Gear Oil SAE 90										203,241.60		203,241.60	40 Ctns at 5,081.04 each
	Gear Oil SAE 140										203,241.60		203,241.60	40 Ctns at PhP5,081.04 each

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					Ads/Posting of IB/REI	Pre-Bid	Submittal/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
						ATP SAE 20								
	Diesel Exhaust Fluid									500,000.00		500,000.00	2,000 Liter of PhP250.00 each	
	Diesel Engine Oil (SAE 30W-40) Fully Synthetic									1,546,036.80		1,546,036.80	140 Cans of PhP11,043.12 each	
	Diesel Engine Oil (SAE 10W-40) Synthetic Blend	PNP Wide	Competitive Bidding	02-Mar-22	04-Mar-22	14-Mar-22	28-Mar-22	31-Mar-22	04-Apr-22	GoP			140 Cans of PhP11,043.12 each	
	Gasoline Engine Oil (SAE 10W-40) Synthetic Blend											1,161,504.00	100 Cans of PhP11,615.04 each	
	Gasoline Engine Oil (SAE 5W-40) Fully Synthetic											1,161,504.00	100 Cans of PhP11,615.04 each	
	Fleet Card											164,500,000.00	164,500,000.00	
GRAND TOTAL >>>										477,259,792.00		477,259,792.00		

Prepared by:

Arvin D. Acantara
ARVIN D. ACANTARA
 Police Colonel
 Head, NHQ BAC Secretariat

Recommend for Approval:

Ronaldo E. Oliva
RONALDO E. OLIVA
 Police Major General
 TDL/Vice-Chairman, NHO BAC

APPROVED:


Dionardo B. Carlos
DIONARDO B. CARLOS
 Police General
 Chief, PNP

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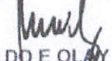
Updated PNP Annual Procurement Plan for FY 2021

* Schedule for Each Procurement Activity											Estimated Budget (Php)			REMARKS (Brief Description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Pre-Proc	Ads/Posting of IB/REI	Pre-Bid	Submsn/ Open'g of Bids	Notice of Award	Contract Signing/ NTP	Source of Funds	TOTAL	MOOE	CO	
MACHINERIES AND EQUIPMENT														
FIREARMS														
CEP 2021-01	Ctg. 5.56mm Ball (SS109)	PMFs	Competitive Bidding	02 Mar 2022	04 Mar 2022	14 Mar 2022	28 Mar 2022	31 Mar 2022	04 Apr 2022	GoP	190,500,986.00		190,500,986.00	5,816,824 rds at Php32.75 each
GRAND TOTAL >>>											190,500,986.00		190,500,986.00	


Prepared by:


ARVIN Q ALCANTARA
 Police Colonel
 Head, NHQ BAC Secretariat

Recommend for Approval:


RONALDO E OLAN
 Police Major General
 TDL/Vice-Chairman, NHQ BAC

APPROVED:


DIONARDO B CARLOS
 Police General
 Chief, PNP



LEGEND:

- CO - Capital Outlay
- MOOE - Maintenance and Other Operating Expenses
- GoP - Government of the Philippines
- CEP - Capability Enhancement Program
- PMFs - Provincial Mobile Forces

- Scheduled date is subject to change