

Form B
Targets on Key Programs and Project and Accomplishments
For FY 2021

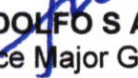
Programs/ Projects	Description of Program/Activity /Project	Program Budget for FY 2021	Responsible Office	FY 2021 Actual Accomplishment	FY 2021 Targets/ Milestones	Remarks
Police Operations	This constitutes Interventions against criminality. Subsumed in this program are the following: Patrolling, conduct of operations against lawless elements and organized crime syndicates and campaigns against all forms of criminality; Intelligence and counter intelligence activities; and conduct of info drive/campaign against criminality.	15,389,441,000	PROs	2.55% National Index Crime Rate	5% decrease in the reduction of crime	The PNP accomplished a 19.05 percent change reduction in National Index Crime Rate (NICR) for the third quarter of CY 2021 as compared with CY 2020 (2.55 - 3.15 over 3.15 x 100) which is significantly higher than the targeted 5% reduction annually.
Police investigation	Police Investigation is a crucial process or activity of the police force. It consists of a series of techniques for the interrogation, surveillance of lawless elements, gathering information. (Rocha 2003) As such, every police officer must be an adept and equipped investigator. In order to do so, the PNP will embark on investigation programs, which shall include updating and enhancement of system and procedures in police investigation, institutionalization of standard investigative systems and procedures, and development and enhancement if investigative training programs.	644,810,000	PROs	Peace and Order Index (POI) Clearance Efficiency 96.79%	5% increase in POI - Clearance Efficiency	POI Crime Cleared over Total POI Crime x 100 = 226,392/375,731 x100 =96.79%

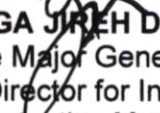
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Police Education Program	The transfer of the PNPA and PNPTI to the PNP gives the PNP full administrative and operational supervision and control over the PNPA and PNPTI, envisioned "to effectively address current dysfunctions and reforms and innovations in the police training programs".	282,623,000	PNPA and NPTI	Professional and highly trained junior Police Commissioned Officers (PCOs) and Police Non-Commissioned Officers (PNCOs) of the PNP	5% Increase	Accomplished 26,524 training of PNCOs for PNTI and 93.25% for PNPA

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