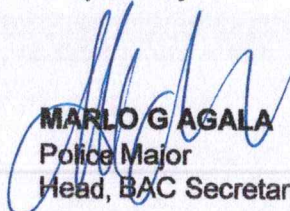


## PNP Aviation Security Group Annual Procurement Plan for FY 2022

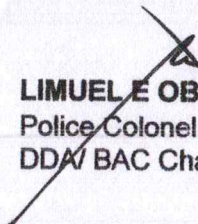
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVSEG-22-01	Procurement and Installation of Office Equipment for AVSEGROUP Headquarters Building	AVSEGROUP Headquarters	Public Bidding						1,025,000.00	1,025,000.00		Procurement and Installation of Office Equipment of AVSEGROUP Command Group Offices and Conference Room.
AVSEG-22-02	Procurement and Installation of Office Furniture and Fixtures for AVSEGROUP Headquarters Building	AVSEGROUP Headquarters	Public Bidding	03-Feb-22	22-Feb-22	04-Mar-22	08-Mar-22	PNP Trust Receipts	2,114,000.00	2,114,000.00		Procurement and Installation of Office Furniture and Fixtures of AVSEGROUP Command Group Offices and Conference Room.
AVSEG-22-03	Procurement and Installation of Other Machineries and Equipment for AVSEGROUP Headquarters Building	AVSEGROUP Headquarters	Public Bidding						2,795,000.00	2,795,000.00		Procurement and Installation of Other Machineries and Equipment of AVSEGROUP Command Group Offices and Conference Room.
AVSEG-22-04	Training Expenses	AVSEGROUP Headquarters	Public Bidding						450,000.00	450,000.00		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-22-05	Supply and Delivery of Office Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,260,000.00	1,260,000.00		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-06	Supply and Delivery of Food Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding	22-Feb-22	14-Mar-22	23-Mar-22	25-Mar-22	NFA	1,168,800.00	1,168,800.00		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-07	Supply and Delivery of Other Supplies and Materials	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,995,786.87	1,995,786.87		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-08	Training Expenses	AVSEGROUP Headquarters	Public Bidding						450,000.00	450,000.00		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-22-09	Supply and Delivery of Office Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,260,000.00	1,260,000.00		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-10	Supply and Delivery of Food Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding	10-May-22	30-May-22	08-Jun-22	10-Jun-22	NFA	1,168,800.00	1,168,800.00		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-11	Supply and Delivery of Other Supplies and Materials	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,995,786.87	1,995,786.87		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGROUP.

AVSEG-22-12	Training Expenses	AVSEGROUP Headquarters	Public Bidding	28-Jul-22	16-Aug-22	24-Aug-22	26-Aug-22	NFA	450,000.00	450,000.00	Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-22-13	Supply and Delivery of Office Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,260,000.00	1,260,000.00	Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-14	Supply and Delivery of Food Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,168,800.00	1,168,800.00	Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-15	Supply and Delivery of Other Supplies and Materials	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,995,786.87	1,995,786.87	Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-16	Training Expenses	AVSEGROUP Headquarters	Public Bidding	06-Sep-22	26-Sep-22	05-Oct-22	07-Oct-22	NFA	450,000.00	450,000.00	Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-22-17	Supply and Delivery of Office Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,260,000.00	1,260,000.00	Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-18	Supply and Delivery of Food Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,168,800.00	1,168,800.00	Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-19	Supply and Delivery of Other Supplies and Materials	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,995,786.87	1,995,786.87	Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGROUP.

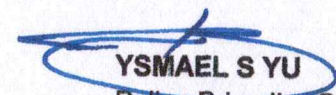
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 DDA/ BAC Chairman

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 Head of Procuring Entity