

PNP Aviation Security Group Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVSEG-22-01	Training Expenses	AVSEGROUP Headquarters	Public Bidding	19-Nov-21	08-Dec-21	07-Jan-22	11-Jan-22	CAF	450,000.00	450,000.00		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-22-02	Supply and Delivery of Office Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,260,000.00	1,260,000.00		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-03	Supply and Delivery of Food Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,168,800.00	1,168,800.00		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-04	Supply and Delivery of Other Supplies and Materials	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,995,786.87	1,995,786.87		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-05	Training Expenses	AVSEGROUP Headquarters	Public Bidding	22-Feb-22	14-Mar-22	23-Mar-22	25-Mar-22	NFA	450,000.00	450,000.00		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-22-06	Supply and Delivery of Office Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,260,000.00	1,260,000.00		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-07	Supply and Delivery of Food Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,168,800.00	1,168,800.00		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-08	Supply and Delivery of Other Supplies and Materials	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,995,786.87	1,995,786.87		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-09	Training Expenses	AVSEGROUP Headquarters	Public Bidding	10-May-22	30-May-22	08-Jun-22	10-Jun-22	NFA	450,000.00	450,000.00		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-22-10	Supply and Delivery of Office Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,260,000.00	1,260,000.00		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-11	Supply and Delivery of Food Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,168,800.00	1,168,800.00		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-12	Supply and Delivery of Other Supplies and Materials	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,995,786.87	1,995,786.87		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGROUP.

AVSEG-22-13	Training Expenses	AVSEGROUP Headquarters	Public Bidding	28-Jul-22	16-Aug-22	24-Aug-22	26-Aug-22	NFA	450,000.00	450,000.00	Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-22-14	Supply and Delivery of Office Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,260,000.00	1,260,000.00	Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-15	Supply and Delivery of Food Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,168,800.00	1,168,800.00	Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-16	Supply and Delivery of Other Supplies and Materials	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,995,786.87	1,995,786.87	Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGROUP.

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