

PNP HEADQUARTERS SUPPORT SERVICE Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
		End-User		Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,822,800.00	607,600.00	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
2	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,290,000.00	430,000.00	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL & NPBS
3	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	542,313.60	180,771.20	-	PROCUREMENT OF OTHER SUPPLIES FOR CUSTODIAL & NPBS
4	5020201000	TRAINING SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	411,599.95	137,199.98	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
5	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	837,071.24	279,023.75	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
6	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
7	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
8	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	504,000.00	168,000.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
9	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	649,570.99	216,523.66	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
10	5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	As needed	As needed	As needed	As needed	GAA	610,399.97	203,466.66	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
11	5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	As needed	As needed	As needed	As needed	GAA	488,319.97	162,773.32	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
12	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,360,000.00	453,333.33	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL & BPS
13	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,080,000.00	360,000.00	-	PROCUREMENT OF OTHER SUPPLIES FOR CUSTODIAL


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14	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	2,286,778.66	762,259.55	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL
15	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,004,277.06	334,759.02	-	PROCUREMENT OF OTHER SUPPLIES FOR NPBS
16	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	351,335.81	117,111.94	-	PROCUREMENT OF OFFICE SUPPLIES FOR NPBS
17	5020201000	TRAINING SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,003,328.00	334,442.67	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
18	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	646,912.00	215,637.33	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
19	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	832,888.00	277,629.33	-	PROCUREMENT OF OTHER SUPPLIES AND MATERIALS FOR HSS ACTIVITIES
20	5020201000	TRAINING SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,440,000.00	480,000.00	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
21	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	347,808.00	115,936.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
22	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	960,000.00	320,000.00	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
23	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	640,000.00	213,333.33	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
24	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	2,286,778.66	762,259.55	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
25	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,822,800.00	607,600.00	-	PROCUREMENT OF OTHER SUPPLIES AND MATERIALS FOR HSS ACTIVITIES
26	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,384,000.00	461,333.33	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
27	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,546,590.66	515,530.22	-	PROCUREMENT OF OTHER SUPPLIES FOR NPBS AND CSU

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42	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	720,000.00	240,000.00	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
43	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,483,137.79	494,379.26	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
44	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,071,335.81	357,111.94	-	PROCUREMENT OF OFFICE SUPPLIES FOR NPBSS AND HSS ACTIVITIES
45	5020201000	TRAINING SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	411,599.95	137,199.98	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
46	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
47	5021305002	REPAIR & MAINTENANCE-OFFICE OF EQUIPMENT	HSS	PB	As needed	As needed	As needed	As needed	GAA	305,199.98	101,733.33	-	REPAIR & MAINTENANCE OF OFFICE OF EQUIPMENT
48	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
49	5021305002	REPAIR & MAINTENANCE-OFFICE OF EQUIPMENT	HSS	PB	As needed	As needed	As needed	As needed	GAA	976,639.95	325,546.65	-	REPAIR & MAINTENANCE OF OFFICE OF EQUIPMENT
50	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
51	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	757,392.00	252,464.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
52	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	460,404.00	153,468.00	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
53	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	158,400.00	52,800.00	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
54	5020201000	TRAINING SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	2,280,000.00	760,000.00	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
55	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	480,000.00	160,000.00	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES

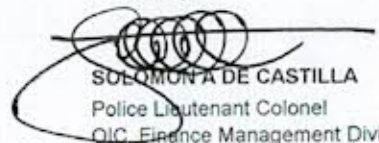
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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
56	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,822,800.00	607,600.00	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
57	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,290,000.00	430,000.00	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL & NPBS
58	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	542,313.60	180,771.20	-	PROCUREMENT OF OTHER SUPPLIES FOR CUSTODIAL & NPBS
59	5020201000	TRAINING SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	411,599.95	137,199.98	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
60	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
61	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
62	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
63	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	504,000.00	168,000.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
64	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	649,570.99	216,523.66	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
65	5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	As needed	As needed	As needed	As needed	GAA	610,399.97	203,466.66	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
66	5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	As needed	As needed	As needed	As needed	GAA	305,199.98	101,733.33	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
67	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,360,000.00	453,333.33	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL & BPS
68	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,080,000.00	360,000.00	-	PROCUREMENT OF OTHER SUPPLIES FOR CUSTODIAL
69	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	2,286,778.66	762,259.55	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL

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70 5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,004,277.06	334,759.02	-	PROCUREMENT OF OTHER SUPPLIES FOR NPSS
71 5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	351,335.81	117,111.94	-	PROCUREMENT OF OFFICE SUPPLIES FOR NPSS

Prepared By:


PEARL GRACE D. IBANEZ
 Police Lieutenant Colonel
 Head, HSS BAC Secretariat

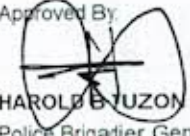
Verified By:


SOLOMON A. DE CASTILLA
 Police Lieutenant Colonel
 OIC, Finance Management Division

Recommend Approval:


CLIFFORD B. GAIRANOD
 Police Colonel
 Chairman, HSS BAC

Approved By:


HAROLD B. TUZON
 Police Brigadier General
 Director, HSS



Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
HEADQUARTERS SUPPORT SERVICE
Camp BGen Rafael T Crame, Quezon City



CERTIFICATION

I hereby certify that the **HEADQUARTERS SUPPORT SERVICE** has not undertaken Early Procurement Activities for at least 50% of the value of eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2022 in the following amount:

DESCRIPTION	TOTAL AMOUNT
Total Amount in Indicative APP	Php71,224,007.47
Less: Exclusions	0
Total Value of Eligible EPA Projects	0
Amount of Successful EPA Projects	0
Percentage of Successful EPA	0

Further, this Service has not received any approved eligible procurement projects subject for Early Procurement.

This certification is being made in compliance with the General Administration and Support Service Target of the Guidelines on the Grant of the Performance-Based Bonus (PBB) for Fiscal Year 2021 in the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring Information and Reporting Systems Memorandum Circular No. 2021-1 pursuant to the implementation of Early Procurement Activity issued under Government Procurement Policy Board Circular No. 06-2019 "**Guidelines on the Implementation of Early Procurement Activities (EPA)**".


The Undersigned attest to the accuracy of all information contained herein based on the available records and information that can be verified with the **HEADQUARTERS SUPPORT SERVICE** and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on QUEZON CITY in Quezon City, Philippines.


HAROLD B. TUZON
Police Brigadier General
Director HSS

SUBSCRIBED AND SWORN to before me this 27 SEP 2021, in Quezon City, Philippines with affiant exhibiting me his/her _____ issued on _____ at QUEZON CITY.

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Page No. 100
Book No. 41V
Series No. 2011


ATTY. ELISEO S. CALMA JR.
NOTARY PUBLIC
Until December 31, 2021
NOTARY PUBLIC
Adm Matter No. NP-087
PTR No. 0694702-D, Jan. 4, 2021 QC
IBP No. 141058, Jan. 4, 2021
Roll No. 5 0 1 8 3
TIN 138-541-197-000
MCLE Comp No. VI-0012217 Until April 14, 2022



Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
HEADQUARTERS SUPPORT SERVICE
Camp BGen Rafael T. Crame, Quezon City



POSTING CERTIFICATION

This is to certify that the PNP-Headquarters Support Service Bids and Awards Committee (HSS BAC) has posted its Indicative Annual Procurement Plan Non-Common Used Supplies and Equipment FY 2022, Certificate of Early Procurement Activity FY 2022 and Posting Certification on SEP 27 2021 in the PNP Website Transparency Seal and PNP HSS Website and posted in the HSS Bulletin Board located at the lobby of the HSS Main Building, Camp BGen Rafael T Crame, Quezon City.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this SEP 27 2021.


PLTCOL PEARL GRACE D IBAÑEZ
Head BAC Secretariat