

Philippine National Police-Highway Patrol Group
 Indicative Annual Procurement Plan- Non CSE for FY 2022

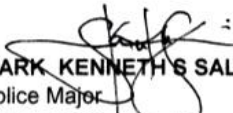
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Training Expenses	HPG	YES	Competitive Bidding	Oct-21	Oct-21			GoP	1,956,120.00	1,956,120.00	0	For procurement of other training expenses
5020305000	Food Supplies Expenses	HPG	YES	Competitive Bidding	Oct-21	Oct-21			GoP	6,600,000.00	6,600,000.00	0	For the consumption of personnel during task performance
5020301000	Office Supplies Expenses	HPG	YES	Competitive Bidding	Oct-21	Oct-21			GoP	11,643,960.00	11,643,960.00	0	For the procurement of other common-use supplies
5020312000	Military and Police Supplies Expenses	HPG	YES	Competitive Bidding	Oct-21	Oct-21			GoP	5,950,222.20	5,950,222.20	0	For various conduct of different seminars/training
5020399000	Other Supplies Expenses	HPG	YES	Competitive Bidding	Oct-21	Oct-21			GoP	11,146,200.00	11,146,200.00	0	Procurement of other supplies for HPG activities
GRAND TOTAL										37,296,502.20	37,296,502.20		

Prepared by:

Noted for Fund Availability:

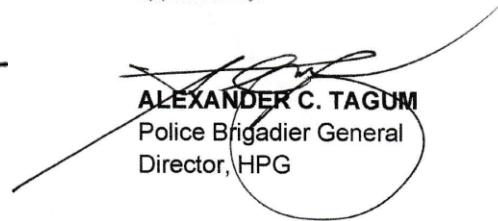
Recommended for Approval:

Approved by:


MARK KENNETH S. SALVACION
 Police Major
 HPG BAC Secretariat


LESLIE ANN M. BEJARIN
 Police Lieutenant Colonel
 Budget Officer


ROLANDO E. DESTURA
 Police Colonel
 DDA BAC Chairman


ALEXANDER C. TAGUM
 Police Brigadier General
 Director, HPG