

**Philippine National Police**  
**Budget Utilization Rate**  
as of June 30, 2021  
(In Thousand Pesos)

| Particulars                           | Total Allotments   | Obligations Incurred | Disbursements      | Unexpended Allotment | Unpaid Obligation | Obligation Rate | Utilization Rate |
|---------------------------------------|--------------------|----------------------|--------------------|----------------------|-------------------|-----------------|------------------|
|                                       | (A)                | (B)                  | (C)                | (D=A-B)              | (E=B-C)           |                 |                  |
| <b>New General Appropriations</b>     | <b>175,618,694</b> | <b>87,033,966</b>    | <b>82,344,408</b>  | <b>88,584,728</b>    | <b>4,689,558</b>  | <b>50%</b>      | <b>95%</b>       |
| General Fund Program                  | 172,340,423        | 86,191,820           | 81,578,901         | 86,148,603           | 4,612,919         |                 |                  |
| GASS                                  | 7,395,552          | 4,265,333            | 2,682,847          | 3,130,219            | 1,582,486         |                 |                  |
| Support to Operations                 | 484,524            | 251,437              | 195,926            | 233,087              | 55,511            |                 |                  |
| Operations                            | 164,460,347        | 81,675,050           | 78,700,129         | 82,785,297           | 2,974,922         |                 |                  |
| Projects                              | 3,278,271          | 842,146              | 765,506            | 2,436,125            | 76,639            |                 |                  |
| Locally-funded Projects               | 3,278,271          | 842,146              | 765,506            | 2,436,125            | 76,639            |                 |                  |
| <b>Automatic Appropriations</b>       | <b>326,791</b>     | <b>150,737</b>       | <b>150,737</b>     | <b>176,054</b>       | <b>-</b>          | <b>46%</b>      | <b>100%</b>      |
| Retirement and Life Insurance Premium | 326,791            | 150,737              | 150,737            | 176,054              | -                 |                 |                  |
| <b>Continuing Appropriations</b>      | <b>2,698,036</b>   | <b>390,956</b>       | <b>390,956</b>     | <b>2,307,080</b>     | <b>-</b>          |                 |                  |
| Program                               | 1,571,259          | 306,156              | 306,156            | 1,265,103            | -                 |                 |                  |
| GASS                                  | 863,225            | 199,233              | 199,233            | 663,993              | -                 |                 |                  |
| Support to Operations                 | 26,219             | 24,701               | 24,701             | 1,518                | -                 |                 |                  |
| Operations                            | 681,816            | 82,223               | 82,223             | 599,593              | -                 |                 |                  |
| Projects                              | 1,124,736          | 82,800               | 82,800             | 1,041,936            | -                 |                 |                  |
| Locally-funded Projects               | 1,124,736          | 82,800               | 82,800             | 1,041,936            | -                 |                 |                  |
| Contingent Fund                       | 2,040              | 1,999                | 1,999              | 41                   | -                 |                 |                  |
| <b>Budgetary Adjustments</b>          | <b>22,593,919</b>  | <b>22,593,919</b>    | <b>22,411,943</b>  | <b>0</b>             | <b>181,976</b>    | <b>100%</b>     | <b>99%</b>       |
| <b>Transfer(s) from:</b>              | <b>22,593,919</b>  | <b>22,593,919</b>    | <b>22,411,943</b>  | <b>0</b>             | <b>181,976</b>    |                 |                  |
| Miscellaneous Personnel Benefits Fund | -                  | -                    | -                  | -                    | -                 |                 |                  |
| Pension & Gratuity Fund               | 22,593,919         | 22,593,919           | 22,411,943         | 0                    | 181,976           |                 |                  |
| Contingent Fund                       | -                  | -                    | -                  | -                    | -                 |                 |                  |
| <b>Total</b>                          | <b>201,237,439</b> | <b>110,169,578</b>   | <b>105,298,044</b> | <b>91,067,861</b>    | <b>4,871,534</b>  | <b>55%</b>      | <b>96%</b>       |

Certified by:

  
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