

Philippine National Police
Budget Utilization Rate
as of September 30, 2021
(In Thousand Pesos)

Particulars	Total Allotments (A)	Obligations Incurred (B)	Disbursements (C)	Unexpended Allotment (D=A-B)	Unpaid Obligation (E=B-C)	Obligation Rate	Utilization Rate
New General Appropriations	175,834,430	135,110,757	126,267,497	40,723,673	8,843,260	77%	93%
General Fund							
Program	172,456,159	133,810,028	125,078,342	38,646,130	8,731,686		
GASS	7,511,288	6,809,245	6,514,420	702,043	294,825		
Support to Operations	484,524	368,274	308,071	116,250	60,203		
Operations	164,460,347	126,632,510	118,255,851	37,827,837	8,376,659		
Projects	3,378,271	1,300,729	1,189,155	2,077,542	111,574		
Locally-funded Projects	3,378,271	1,300,729	1,189,155	2,077,542	111,574		
Automatic Appropriations	326,791	176,442	176,442	150,349	-	54%	100%
Retirement and Life Insurance Premium	326,791	176,442	176,442	150,349	-		
Continuing Appropriations	2,698,036	2,690,164	1,922,344	7,871	767,821		
Program	1,571,259	1,566,324	1,436,190	4,936	130,134		
GASS	863,225	863,225	855,993	-	7,232		
Support to Operations	26,219	26,219	26,064	-	155		
Operations	681,816	676,880	554,133	4,936	122,747		
Projects	1,124,736	1,121,841	484,155	2,895	637,687		
Locally-funded Projects	1,124,736	1,121,841	484,155	2,895	637,687		
Contingent Fund	2,040	1,999	1,999	41	-		
Budgetary Adjustments	49,022,163	42,242,293	42,153,700	6,779,870	88,593	86%	100%
Transfer(s) from:	49,022,163	42,242,293	42,153,700	6,779,870	88,593		
Custom Duties	23,160	23,160	23,160	0	-		
Miscellaneous Personnel Benefits Fund	-	-	-	-	-		
Pension & Gratuity Fund	48,999,003	42,219,133	42,130,540	6,779,870	88,593		
Contingent Fund	-	-	-	-	-		
Total	227,881,419	180,219,656	170,519,982	47,661,763	9,699,674	79%	95%

Certified by:


JOCELYN V. HINANAY CPA
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