

PNP HEADQUARTERS SUPPORT SERVICE Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,822,800.00	607,600.00	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
2	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,290,000.00	430,000.00	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL & NPSS
3	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	542,313.60	180,771.20	-	PROCUREMENT OF OTHER SUPPLIES FOR CUSTODIAL & NPSS
4	5020201000	TRAINING SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	411,599.95	137,199.98	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
5	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	837,071.24	279,023.75	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
6	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
7	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
8	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	504,000.00	168,000.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
9	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	649,570.99	216,523.66	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
10	5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	As needed	As needed	As needed	As needed	GAA	610,399.97	203,466.66	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
11	5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	As needed	As needed	As needed	As needed	GAA	488,319.97	162,773.32	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
12	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,360,000.00	453,333.33	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL & BPS
13	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,080,000.00	360,000.00	-	PROCUREMENT OF OTHER SUPPLIES FOR CUSTODIAL


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14	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	2,286,778.66	762,259.55	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL
15	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,004,277.06	334,759.02	-	PROCUREMENT OF OTHER SUPPLIES FOR NPBS
16	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	351,335.81	117,111.94	-	PROCUREMENT OF OFFICE SUPPLIES FOR NBPSS
17	5020201000	TRAINING SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,003,328.00	334,442.67	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
18	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	646,912.00	215,637.33	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
19	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	632,866.00	277,629.33	-	PROCUREMENT OF OTHER SUPPLIES AND MATERIALS FOR HSS ACTIVITIES
20	5020201000	TRAINING SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,440,000.00	480,000.00	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
21	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	347,808.00	115,936.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
22	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	960,000.00	320,000.00	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
23	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	640,000.00	213,333.33	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
24	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	2,286,778.66	762,259.55	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
25	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,822,800.00	607,600.00	-	PROCUREMENT OF OTHER SUPPLIES AND MATERIALS FOR HSS ACTIVITIES
26	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,384,000.00	461,333.33	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
27	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,546,590.66	515,530.22	-	PROCUREMENT OF OTHER SUPPLIES FOR NPBS AND CSU

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42	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	720,000.00	240,000.00	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
43	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,483,137.79	494,379.26	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
44	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,071,335.81	357,111.94	-	PROCUREMENT OF OFFICE SUPPLIES FOR NPBSS AND HSS ACTIVITIES
45	5020201000	TRAINING SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	411,599.95	137,199.98	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
46	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
47	5021305002	REPAIR & MAINTENANCE-OFFICE OF EQUIPMENT	HSS	PB	As needed	As needed	As needed	As needed	GAA	305,199.98	101,733.33	-	REPAIR & MAINTENANCE OF OFFICE OF EQUIPMENT
48	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
49	5021305002	REPAIR & MAINTENANCE-OFFICE OF EQUIPMENT	HSS	PB	As needed	As needed	As needed	As needed	GAA	976,639.95	325,546.65	-	REPAIR & MAINTENANCE OF OFFICE OF EQUIPMENT
50	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
51	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	757,392.00	252,464.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
52	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	460,404.00	153,468.00	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
53	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	158,400.00	52,800.00	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
54	5020201000	TRAINING SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	2,280,000.00	760,000.00	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
55	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	480,000.00	160,000.00	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES

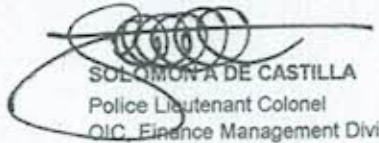
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56	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,822,800.00	607,600.00	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
57	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,290,000.00	430,000.00	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL & NPBS
58	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	542,313.60	180,771.20	-	PROCUREMENT OF OTHER SUPPLIES FOR CUSTODIAL & NPBS
59	5020201000	TRAINING SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	411,599.95	137,199.98	-	PROCUREMENT OF TRAINING SUPPLIES FOR HSS ACTIVITIES
60	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
61	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
62	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,339,313.98	446,437.99	-	PROCUREMENT OF OFFICE SUPPLIES FOR HSS ACTIVITIES
63	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	504,000.00	168,000.00	-	PROCUREMENT OF FOOD SUPPLIES FOR HSS ACTIVITIES
64	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	649,570.99	216,523.66	-	PROCUREMENT OF OTHER SUPPLIES FOR HSS ACTIVITIES
65	5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	As needed	As needed	As needed	As needed	GAA	610,399.97	203,466.66	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
66	5021305002	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	HSS	PB	As needed	As needed	As needed	As needed	GAA	305,199.98	101,733.33	-	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
67	5020305000	FOOD SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,360,000.00	453,333.33	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL & BPS
68	5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,080,000.00	360,000.00	-	PROCUREMENT OF OTHER SUPPLIES FOR CUSTODIAL
69	5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	2,286,778.66	762,259.55	-	PROCUREMENT OF OFFICE SUPPLIES FOR CUSTODIAL

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70 5020399000	OTHER SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	1,004,277.06	334,759.02	-	PROCUREMENT OF OTHER SUPPLIES FOR NPBSS
71 5020301000	OFFICE SUPPLIES	HSS	PB	As needed	As needed	As needed	As needed	GAA	351,335.81	117,111.94	-	PROCUREMENT OF OFFICE SUPPLIES FOR NPBSS

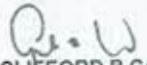
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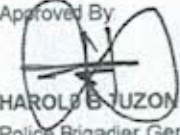
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Recommend Approval:


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 Chairman, HSS BAC

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 Police Brigadier General
 Director, HSS