

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations and operations, including locally-funded projects, as indicated hereunder.....P173,240,869,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 18,656,437,000	P 1,070,797,000	P 49,781,000	P 19,777,015,000
Support to Operations	99,906,000	374,441,000		474,347,000

Operations	133,716,816,000	13,352,439,000	5,920,252,000	152,989,507,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	133,653,101,000	12,734,852,000	5,920,252,000	152,308,205,000
CRIME INVESTIGATION PROGRAM	63,715,000	617,587,000		681,302,000
TOTAL NEW APPROPRIATIONS	P 152,473,159,000	P14,797,677,000	P 5,970,033,000	P173,240,869,000

Special Provision(s)

1. **Trust Receipts from Police Fees and Charges.** Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DMN-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

2. **Maintenance and Other Operating Expenses of Police Stations.** The amount of Three Billion Four Hundred Ninety Two Million Nine Hundred Fifty Nine Thousand Pesos (P3,492,959,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

3. **Personnel Services of the Internal Affairs Service.** The amount of Seven Hundred Ninety Million One Hundred Ninety Five Thousand Six Hundred Forty Eight Pesos (P790,195,648) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

4. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

5. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

6. **Priority in Hiring of Female Police Officer 1 Recruits.** The PNP shall ensure that in the hiring of new Police Officer I recruits priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and budgeting, accounting and auditing rules and regulations.

8. **Rice Subsidy.** The amount of One Billion Four Hundred Fifteen Million Five Hundred Twenty One Thousand Pesos (P1,415,521,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

9. **Reporting and Posting Requirements.** The Philippine National Police shall submit by way of electronic document to the House Committee on Appropriations and the Senate Committee on Finance a summary of MOOE allocation for the Central Office and every provincial, city, municipal and district police stations nationwide. The Chief of the PNP and the agency's web administrator or their equivalent shall post the said summary on the PNP website.

The PNP shall likewise submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DMN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Programs/Activities/Projects, by Operating Units

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 364,883,000	P 14,568,000	P 49,781,000	P 429,232,000
National Capital Region (NCR)	364,883,000	14,568,000	49,781,000	429,232,000
Central Office	364,883,000	14,568,000	49,781,000	429,232,000
Personnel and Records Management	207,771,000	298,617,000		506,388,000
National Capital Region (NCR)	207,771,000	235,231,000		443,002,000
Central Office	207,771,000	221,324,000		429,095,000
Regional Office - NCR		13,907,000		13,907,000
Region I - Ilocos		4,470,000		4,470,000
Regional Office - I		4,470,000		4,470,000
Cordillera Administrative Region (CAR)		3,383,000		3,383,000
Regional Office - CAR		3,383,000		3,383,000
Region II - Cagayan Valley		3,609,000		3,609,000
Regional Office - II		3,609,000		3,609,000
Region III - Central Luzon		6,276,000		6,276,000
Regional Office - III		6,276,000		6,276,000
Region IVA - CALABARZON		4,722,000		4,722,000
Regional Office - IVA		4,722,000		4,722,000
Region IVB - MIMAROPA		2,513,000		2,513,000
Regional Office - IVB		2,513,000		2,513,000
Region V - Bicol		3,697,000		3,697,000
Regional Office - V		3,697,000		3,697,000
Region VI - Western Visayas		4,413,000		4,413,000
Regional Office - VI		4,413,000		4,413,000

Region VII - Central Visayas	4,450,000	4,450,000	4,450,000
Regional Office - VII	4,450,000	4,450,000	4,450,000
Region VIII - Eastern Visayas	3,461,000	3,461,000	3,461,000
Regional Office - VIII	3,461,000	3,461,000	3,461,000
Region IX - Zamboanga Peninsula	3,417,000	3,417,000	3,417,000
Regional Office - IX	3,417,000	3,417,000	3,417,000
Region X - Northern Mindanao	4,332,000	4,332,000	4,332,000
Regional Office - X	4,332,000	4,332,000	4,332,000
Region XI - Davao	3,618,000	3,618,000	3,618,000
Regional Office - XI	3,618,000	3,618,000	3,618,000
Region XII - SOCCSKSARGEN	3,642,000	3,642,000	3,642,000
Regional Office - XII	3,642,000	3,642,000	3,642,000
Region XIII - CARAGA	3,561,000	3,561,000	3,561,000
Regional Office - XIII	3,561,000	3,561,000	3,561,000
Autonomous Region in Muslim Mindanao (ARMM)	3,822,000	3,822,000	3,822,000
Regional Office - ARMM	3,822,000	3,822,000	3,822,000
Fiscal Management Services	158,027,000	133,009,000	291,036,000
National Capital Region (NCR)	158,027,000	133,009,000	291,036,000
Central Office	158,027,000	133,009,000	291,036,000
Internal Affairs Services	47,478,000	87,360,000	134,838,000
National Capital Region (NCR)	47,478,000	87,360,000	134,838,000
Central Office	47,478,000	87,360,000	134,838,000
Human Resource Development	7,220,000	447,747,000	454,967,000
National Capital Region (NCR)	7,220,000	270,833,000	278,053,000
Central Office	7,220,000	247,198,000	254,418,000
Regional Office - NCR		23,635,000	23,635,000
Region I - Ilocos	10,901,000	10,901,000	10,901,000
Regional Office - I	10,901,000	10,901,000	10,901,000
Cordillera Administrative Region (CAR)	7,728,000	7,728,000	7,728,000
Regional Office - CAR	7,728,000	7,728,000	7,728,000

Region II - Cagayan Valley	9,500,000	9,500,000	9,500,000
Regional Office - II	9,500,000	9,500,000	9,500,000
Region III - Central Luzon	15,404,000	15,404,000	15,404,000
Regional Office - III	15,404,000	15,404,000	15,404,000
Region IVA - CALABARZON	14,981,000	14,981,000	14,981,000
Regional Office - IVA	14,981,000	14,981,000	14,981,000
Region IVB - MIMAROPA	7,600,000	7,600,000	7,600,000
Regional Office - IVB	7,600,000	7,600,000	7,600,000
Region V - Bicol	11,553,000	11,553,000	11,553,000
Regional Office - V	11,553,000	11,553,000	11,553,000
Region VI - Western Visayas	13,870,000	13,870,000	13,870,000
Regional Office - VI	13,870,000	13,870,000	13,870,000
Region VII - Central Visayas	12,820,000	12,820,000	12,820,000
Regional Office - VII	12,820,000	12,820,000	12,820,000
Region VIII - Eastern Visayas	10,798,000	10,798,000	10,798,000
Regional Office - VIII	10,798,000	10,798,000	10,798,000
Region IX - Zamboanga Peninsula	9,939,000	9,939,000	9,939,000
Regional Office - IX	9,939,000	9,939,000	9,939,000
Region X - Northern Mindanao	11,043,000	11,043,000	11,043,000
Regional Office - X	11,043,000	11,043,000	11,043,000
Region XI - Davao	10,983,000	10,983,000	10,983,000
Regional Office - XI	10,983,000	10,983,000	10,983,000
Region XII - SOCCSKSARGEN	9,689,000	9,689,000	9,689,000
Regional Office - XII	9,689,000	9,689,000	9,689,000
Region XIII - CARAGA	8,524,000	8,524,000	8,524,000
Regional Office - XIII	8,524,000	8,524,000	8,524,000
Autonomous Region in Muslim Mindanao (ARMM)	11,581,000	11,581,000	11,581,000
Regional Office - ARMM	11,581,000	11,581,000	11,581,000
Plans Services	11,256,000	89,496,000	100,752,000
National Capital Region (NCR)	11,256,000	89,496,000	100,752,000
Central Office	11,256,000	89,496,000	100,752,000

Administration of Personnel Benefits	17,859,802,000		17,859,802,000
National Capital Region (NCR)	17,859,802,000		17,859,802,000
Central Office	17,859,802,000		17,859,802,000
Sub-total, General Administration and Support	18,656,437,000	1,070,797,000	49,781,000
Support to Operations			
Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	7,186,000	48,034,000	55,220,000
National Capital Region (NCR)	7,186,000	48,034,000	55,220,000
Central Office	7,186,000	48,034,000	55,220,000
Provision of hospitalization and health care services to the members of the PNP and their dependents	92,720,000	326,407,000	419,127,000
National Capital Region (NCR)	92,720,000	271,721,000	364,441,000
Central Office	92,720,000	265,049,000	357,769,000
Regional Office - NCR		6,672,000	6,672,000
Region I - Ilocos		3,136,000	3,136,000
Regional Office - I		3,136,000	3,136,000
Cordillera Administrative Region (CAR)		3,239,000	3,239,000
Regional Office - CAR		3,239,000	3,239,000
Region II - Cagayan Valley		3,213,000	3,213,000
Regional Office - II		3,213,000	3,213,000
Region III - Central Luzon		4,338,000	4,338,000
Regional Office - III		4,338,000	4,338,000
Region IVA - CALABARZON		2,822,000	2,822,000
Regional Office - IVA		2,822,000	2,822,000
Region IVB - MIMAROPA		2,418,000	2,418,000
Regional Office - IVB		2,418,000	2,418,000
Region V - Bicol		3,398,000	3,398,000
Regional Office - V		3,398,000	3,398,000
Region VI - Western Visayas		3,186,000	3,186,000
Regional Office - VI		3,186,000	3,186,000

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Region VII - Central Visayas	3,391,000			3,391,000
Regional Office - VII	3,391,000			3,391,000
Region VIII - Eastern Visayas	3,214,000			3,214,000
Regional Office - VIII	3,214,000			3,214,000
Region IX - Zamboanga Peninsula	2,699,000			2,699,000
Regional Office - IX	2,699,000			2,699,000
Region X - Northern Mindanao	4,097,000			4,097,000
Regional Office - X	4,097,000			4,097,000
Region XI - Davao	3,653,000			3,653,000
Regional Office - XI	3,653,000			3,653,000
Region XII - SOCCSKSARGEN	3,647,000			3,647,000
Regional Office - XII	3,647,000			3,647,000
Region XIII - CARAGA	4,195,000			4,195,000
Regional Office - XIII	4,195,000			4,195,000
Autonomous Region in Muslim Mindanao (ARMM)	4,040,000			4,040,000
Regional Office - ARMM	4,040,000			4,040,000
Sub-total, Support to Operations	99,906,000	374,441,000		474,347,000
Operations				
Community safety improved	133,716,816,000	13,352,439,000	5,920,252,000	152,989,507,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	133,653,101,000	12,734,852,000	5,920,252,000	152,308,205,000
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,939,469,000	7,612,425,000	5,418,889,000	14,970,783,000
National Capital Region (NCR)	1,939,469,000	4,919,633,000	5,418,889,000	12,277,991,000
Central Office	1,939,469,000	4,332,569,000	5,418,889,000	11,690,927,000
Regional Office - NCR		587,064,000		587,064,000
Region I - Ilocos		150,284,000		150,284,000
Regional Office - I		150,284,000		150,284,000
Cordillera Administrative Region (CAR)		125,159,000		125,159,000
Regional Office - CAR		125,159,000		125,159,000
Region II - Cagayan Valley		159,449,000		159,449,000
Regional Office - II		159,449,000		159,449,000

Region III - Central Luzon	240,543,000	240,543,000	
Regional Office - III	240,543,000	240,543,000	
Region IVA - CALABARZON	188,738,000	188,738,000	
Regional Office - IVA	188,738,000	188,738,000	
Region IVB - MIMAROPA	111,264,000	111,264,000	
Regional Office - IVB	111,264,000	111,264,000	
Region V - Bicol	258,851,000	258,851,000	
Regional Office - V	258,851,000	258,851,000	
Region VI - Western Visayas	212,918,000	212,918,000	
Regional Office - VI	212,918,000	212,918,000	
Region VII - Central Visayas	211,224,000	211,224,000	
Regional Office - VII	211,224,000	211,224,000	
Region VIII - Eastern Visayas	210,013,000	210,013,000	
Regional Office - VIII	210,013,000	210,013,000	
Region IX - Zamboanga Peninsula	134,791,000	134,791,000	
Regional Office - IX	134,791,000	134,791,000	
Region X - Northern Mindanao	158,618,000	158,618,000	
Regional Office - X	158,618,000	158,618,000	
Region XI - Davao	139,328,000	139,328,000	
Regional Office - XI	139,328,000	139,328,000	
Region XII - SOCCSKSARGEN	126,487,000	126,487,000	
Regional Office - XII	126,487,000	126,487,000	
Region XIII - CARAGA	132,454,000	132,454,000	
Regional Office - XIII	132,454,000	132,454,000	
Autonomous Region in Muslim Mindanao (ARMM)	132,671,000	132,671,000	
Regional Office - ARMM	132,671,000	132,671,000	
Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carabapping, gunrunning, illegal fishing and trafficking of illegal drugs	131,614,364,000	3,657,942,000	135,272,306,000
National Capital Region (NCR)	131,614,364,000	1,640,504,000	133,254,868,000
Central Office	131,614,364,000	1,278,546,000	132,892,910,000

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Regional Office - NCR	361,958,000	361,958,000
Region I - Ilocos	113,204,000	113,204,000
Regional Office - I	113,204,000	113,204,000
Cordillera Administrative Region (CAR)	103,949,000	103,949,000
Regional Office - CAR	103,949,000	103,949,000
Region II - Cagayan Valley	82,601,000	82,601,000
Regional Office - II	82,601,000	82,601,000
Region III - Central Luzon	140,699,000	140,699,000
Regional Office - III	140,699,000	140,699,000
Region IVA - CALABARZON	194,414,000	194,414,000
Regional Office - IVA	194,414,000	194,414,000
Region IVB - MIMAROPA	72,037,000	72,037,000
Regional Office - IVB	72,037,000	72,037,000
Region V - Bicol	120,467,000	120,467,000
Regional Office - V	120,467,000	120,467,000
Region VI - Western Visayas	195,508,000	195,508,000
Regional Office - VI	195,508,000	195,508,000
Region VII - Central Visayas	158,820,000	158,820,000
Regional Office - VII	158,820,000	158,820,000
Region VIII - Eastern Visayas	121,335,000	121,335,000
Regional Office - VIII	121,335,000	121,335,000
Region IX - Zamboanga Peninsula	134,347,000	134,347,000
Regional Office - IX	134,347,000	134,347,000
Region X - Northern Mindanao	117,298,000	117,298,000
Regional Office - X	117,298,000	117,298,000
Region XI - Davao	119,955,000	119,955,000
Regional Office - XI	119,955,000	119,955,000
Region XII - SOCCSKSARGEN	114,173,000	114,173,000
Regional Office - XII	114,173,000	114,173,000
Region XIII - CARAGA	99,373,000	99,373,000
Regional Office - XIII	99,373,000	99,373,000

Autonomous Region in Muslim Mindanao (ARMM)		129,258,000	129,258,000
Regional Office - ARMM		129,258,000	129,258,000
Conduct of intelligence and counterintelligence activities	61,049,000	1,178,224,000	1,239,273,000
National Capital Region (NCR)	61,049,000	883,615,000	944,664,000
Central Office	61,049,000	856,265,000	917,314,000
Regional Office - NCR		27,350,000	27,350,000
Region I - Ilocos		16,951,000	16,951,000
Regional Office - I		16,951,000	16,951,000
Cordillera Administrative Region (CAR)		14,810,000	14,810,000
Regional Office - CAR		14,810,000	14,810,000
Region II - Cagayan Valley		15,079,000	15,079,000
Regional Office - II		15,079,000	15,079,000
Region III - Central Luzon		23,846,000	23,846,000
Regional Office - III		23,846,000	23,846,000
Region IVA - CALABARZON		21,805,000	21,805,000
Regional Office - IVA		21,805,000	21,805,000
Region IVB - MIMAROPA		11,726,000	11,726,000
Regional Office - IVB		11,726,000	11,726,000
Region V - Bicol		18,801,000	18,801,000
Regional Office - V		18,801,000	18,801,000
Region VI - Western Visayas		22,529,000	22,529,000
Regional Office - VI		22,529,000	22,529,000
Region VII - Central Visayas		21,063,000	21,063,000
Regional Office - VII		21,063,000	21,063,000
Region VIII - Eastern Visayas		20,659,000	20,659,000
Regional Office - VIII		20,659,000	20,659,000
Region IX - Zamboanga Peninsula		16,936,000	16,936,000
Regional Office - IX		16,936,000	16,936,000
Region X - Northern Mindanao		21,013,000	21,013,000
Regional Office - X		21,013,000	21,013,000

Region XI - Davao	16,215,000	16,215,000
Regional Office - XI	16,215,000	16,215,000
Region XII - SOCCSKSARGEN	16,155,000	16,155,000
Regional Office - XII	16,155,000	16,155,000
Region XIII - CARAGA	16,634,000	16,634,000
Regional Office - XIII	16,634,000	16,634,000
Autonomous Region in Muslim Mindanao (ARMM)	20,387,000	20,387,000
Regional Office - ARMM	20,387,000	20,387,000
Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	38,219,000	285,613,000
National Capital Region (NCR)	38,219,000	227,396,000
Central Office	38,219,000	222,745,000
Regional Office - NCR		4,651,000
Region I - Ilocos	3,019,000	3,019,000
Regional Office - I	3,019,000	3,019,000
Cordillera Administrative Region (CAR)	3,487,000	3,487,000
Regional Office - CAR	3,487,000	3,487,000
Region II - Cagayan Valley	4,008,000	4,008,000
Regional Office - II	4,008,000	4,008,000
Region III - Central Luzon	4,001,000	4,001,000
Regional Office - III	4,001,000	4,001,000
Region IVA - CALABARZON	3,871,000	3,871,000
Regional Office - IVA	3,871,000	3,871,000
Region IVB - MIMAROPA	1,956,000	1,956,000
Regional Office - IVB	1,956,000	1,956,000
Region V - Bicol	3,974,000	3,974,000
Regional Office - V	3,974,000	3,974,000
Region VI - Western Visayas	4,306,000	4,306,000
Regional Office - VI	4,306,000	4,306,000

Region VII - Central Visayas	3,567,000		3,567,000
Regional Office - VII	3,567,000		3,567,000
Region VIII - Eastern Visayas	3,750,000		3,750,000
Regional Office - VIII	3,750,000		3,750,000
Region IX - Zamboanga Peninsula	2,946,000		2,946,000
Regional Office - IX	2,946,000		2,946,000
Region X - Northern Mindanao	3,937,000		3,937,000
Regional Office - X	3,937,000		3,937,000
Region XI - Davao	3,844,000		3,844,000
Regional Office - XI	3,844,000		3,844,000
Region XII - SOCCSKSARGEN	3,617,000		3,617,000
Regional Office - XII	3,617,000		3,617,000
Region XIII - CARAGA	3,877,000		3,877,000
Regional Office - XIII	3,877,000		3,877,000
Autonomous Region in Muslim Mindanao (ARMM)	4,057,000		4,057,000
Regional Office - ARMM	4,057,000		4,057,000
PROJECT(S)			
Locally-Funded Project(s)	648,000	501,363,000	502,011,000
Construction of Police Stations		330,000,000	330,000,000
Region I - Ilocos		5,445,000	5,445,000
Regional Office - I		5,445,000	5,445,000
Cordillera Administrative Region (CAR)		5,445,000	5,445,000
Regional Office - CAR		5,445,000	5,445,000
Region II - Cagayan Valley		20,977,000	20,977,000
Regional Office - II		20,977,000	20,977,000
Region III - Central Luzon		8,664,000	8,664,000
Regional Office - III		8,664,000	8,664,000
Region IVA - CALABARZON		8,664,000	8,664,000
Regional Office - IVA		8,664,000	8,664,000
Region IVB - MIMAROPA		21,743,000	21,743,000
Regional Office - IVB		21,743,000	21,743,000

Region V - Bicol	24,963,000	24,963,000
Regional Office - V	24,963,000	24,963,000
Region VI - Western Visayas	32,608,000	32,608,000
Regional Office - VI	32,608,000	32,608,000
Region VII - Central Visayas	65,965,000	65,965,000
Regional Office - VII	65,965,000	65,965,000
Region VIII - Eastern Visayas	5,446,000	5,446,000
Regional Office - VIII	5,446,000	5,446,000
Region IX - Zamboanga Peninsula	5,446,000	5,446,000
Regional Office - IX	5,446,000	5,446,000
Region X - Northern Mindanao	40,568,000	40,568,000
Regional Office - X	40,568,000	40,568,000
Region XI - Davao	8,664,000	8,664,000
Regional Office - XI	8,664,000	8,664,000
Region XII - SOCCSKSARGEN	38,040,000	38,040,000
Regional Office - XII	38,040,000	38,040,000
Region XIII - CARAGA	31,917,000	31,917,000
Regional Office - XIII	31,917,000	31,917,000
Autonomous Region in Muslim Mindanao (ARMM)	5,445,000	5,445,000
Regional Office - ARMM	5,445,000	5,445,000
Construction of Northern Police District (NPD) Annex Building	26,300,000	26,300,000
National Capital Region (NCR)	26,300,000	26,300,000
Regional Office - NCR	26,300,000	26,300,000
Construction of Regional Crime Laboratory Office 4A Building	25,000,000	25,000,000
Region IVA - CALABARZON	25,000,000	25,000,000
Regional Office - IVA	25,000,000	25,000,000
Construction of Regional Crime Laboratory Office 6 Building	60,110,000	60,110,000
Region VI - Western Visayas	60,110,000	60,110,000
Regional Office - VI	60,110,000	60,110,000

Construction of Marinduque Standard Provincial Crime Lab Office Building	12,240,000	12,240,000	
Region IVB - MIMAROPA	12,240,000	12,240,000	
Regional Office - IVB	12,240,000	12,240,000	
Procurement of One (1) Unit 50 footer wooden motorbanca patrol boat (Antique Provincial Police Office)	2,000,000	2,000,000	
Region VI - Western Visayas	2,000,000	2,000,000	
Regional Office - VI	2,000,000	2,000,000	
Procurement of One (1) Unit Pickup patrol car (Antique Provincial Police Office)	2,000,000	2,000,000	
Region VI - Western Visayas	2,000,000	2,000,000	
Regional Office - VI	2,000,000	2,000,000	
Upgrade and set-up of Local Area Network Server, Multi-Media Equipment and CCTV (Antique Provincial Police Office)	653,000	653,000	
Region VI - Western Visayas	653,000	653,000	
Regional Office - VI	653,000	653,000	
Procurement of Patrol Cars	40,000,000	40,000,000	
National Capital Region (NCR)	40,000,000	40,000,000	
Central Office	40,000,000	40,000,000	
Retirement Benefits Claims Inquiry (RBCI Kiosks)	648,000	3,060,000	3,708,000
National Capital Region (NCR)	648,000	3,060,000	3,708,000
Central Office	648,000	3,060,000	3,708,000
CRIME INVESTIGATION PROGRAM	63,715,000	617,587,000	681,302,000
Conduct of criminal investigation and other related confidential activities	63,715,000	617,587,000	681,302,000
National Capital Region (NCR)	63,715,000	397,861,000	461,576,000
Central Office	63,715,000	363,609,000	427,324,000
Regional Office - NCR		34,252,000	34,252,000
Region I - Ilocos		11,470,000	11,470,000
Regional Office - I		11,470,000	11,470,000
Cordillera Administrative Region (CAR)		10,418,000	10,418,000
Regional Office - CAR		10,418,000	10,418,000

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Region II - Cagayan Valley	8,775,000		8,775,000	
Regional Office - II	8,775,000		8,775,000	
Region III - Central Luzon	26,077,000		26,077,000	
Regional Office - III	26,077,000		26,077,000	
Region IVA - CALABARZON	17,918,000		17,918,000	
Regional Office - IVA	17,918,000		17,918,000	
Region IVB - MIMAROPA	7,445,000		7,445,000	
Regional Office - IVB	7,445,000		7,445,000	
Region V - Bicol	12,607,000		12,607,000	
Regional Office - V	12,607,000		12,607,000	
Region VI - Western Visayas	19,856,000		19,856,000	
Regional Office - VI	19,856,000		19,856,000	
Region VII - Central Visayas	22,173,000		22,173,000	
Regional Office - VII	22,173,000		22,173,000	
Region VIII - Eastern Visayas	10,833,000		10,833,000	
Regional Office - VIII	10,833,000		10,833,000	
Region IX - Zamboanga Peninsula	12,929,000		12,929,000	
Regional Office - IX	12,929,000		12,929,000	
Region X - Northern Mindanao	14,738,000		14,738,000	
Regional Office - X	14,738,000		14,738,000	
Region XI - Davao	18,379,000		18,379,000	
Regional Office - XI	18,379,000		18,379,000	
Region XII - SOCCSKSARGEN	10,338,000		10,338,000	
Regional Office - XII	10,338,000		10,338,000	
Region XIII - CARAGA	7,999,000		7,999,000	
Regional Office - XIII	7,999,000		7,999,000	
Autonomous Region in Muslim Mindanao (ARMM)	7,771,000		7,771,000	
Regional Office - ARMM	7,771,000		7,771,000	
Sub-total, Operations	133,716,816,000	13,352,439,000	5,920,252,000	152,989,507,000
TOTAL NEW APPROPRIATIONS	P 152,473,159,000	P 14,797,677,000	P 5,970,033,000	P 173,240,869,000

New Appropriations, by Object of Expenditures**(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****2,242,053****Total Permanent Positions****2,242,053****Other Compensation Common to All****Personnel Economic Relief Allowance****268,320****Representation Allowance****1,050****Transportation Allowance****1,050****Clothing and Uniform Allowance****67,080****Mid-Year Bonus - Civilian****186,838****Year End Bonus****186,838****Cash Gift****55,900****Productivity Enhancement Incentive****55,900****Step Increment****5,604****Total Other Compensation Common to All****828,580****Other Compensation for Specific Groups****Magna Carta for Public Health Workers****5,148****Longevity Pay****15,557****Total Other Compensation for Specific Groups****20,705****Other Benefits****PAG-IBIG Contributions****13,416****PhilHealth Contributions****30,412****Employees Compensation Insurance Premiums****13,416****Retirement Gratuity****43,308****Loyalty Award - Civilian****8,760****Terminal Leave****66,635****Total Other Benefits****175,947****Military/Uniformed Personnel****Basic Pay****Base Pay****72,487,032****Creation of New Positions****2,953,300****Total Basic Pay****75,440,332**

GENERAL APPROPRIATIONS ACT, FY 2019

Other Compensation Common to All

Personnel Economic Relief Allowance	4,355,448
Clothing/ Uniform Allowance	1,809,018
Subsistence Allowance	9,935,866
Laundry Allowance	69,510
Quarters Allowance	964,130
Longevity Pay	12,993,022
Mid-Year Bonus - Military/Uniformed Personnel	6,040,586
Year-end Bonus	6,040,586
Cash Gift	907,385
Productivity Enhancement Incentive	907,385
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Total Other Compensation Common to All	44,022,936
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Other Compensation for Specific Groups

Hazardous Duty Pay	470,065
Flying Pay	11,488
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,175,971
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	8,829,059
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Total Other Compensation for Specific Groups	22,520,844
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Other Benefits

Special Group Term Insurance	13,066
PAG-IBIG Contributions	217,772
PhilHealth Contributions	805,652
Employees Compensation Insurance Premiums	217,772
Retirement Gratuity	2,560,076
Terminal Leave	3,407,424
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Total Other Benefits	7,221,762
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Total Personnel Services

152,473,159

Maintenance and Other Operating Expenses

Travelling Expenses	201,814
Training and Scholarship Expenses	724,912
Supplies and Materials Expenses	7,996,684
Utility Expenses	1,106,922
Communication Expenses	346,261
Awards/Rewards and Prizes	5,234
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	917,929

Professional Services	50,522
General Services	93,396
Repairs and Maintenance	1,010,967
Financial Assistance/Subsidy	1,415,521
Taxes, Insurance Premiums and Other Fees	183,390
Other Maintenance and Operating Expenses	
Advertising Expenses	2,369
Printing and Publication Expenses	174,462
Transportation and Delivery Expenses	18,949
Rent/Lease Expenses	309,108
Subscription Expenses	19,788
Other Maintenance and Operating Expenses	219,449
Total Maintenance and Other Operating Expenses	14,797,677
Total Current Operating Expenditures	167,270,836
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	453,650
Machinery and Equipment Outlay	3,914,857
Transportation Equipment Outlay	1,601,526
Total Capital Outlays	5,970,033
TOTAL NEW APPROPRIATIONS	173,240,869

F. PHILIPPINE NATIONAL POLICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Community safety improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Community safety improved

CRIME PREVENTION AND SUPPRESSION PROGRAM

Outcome Indicators

1. National Safety Index

66% feeling safety
rating

69.3% feeling safety
rating

2. Percentage reduction in National Index Crime
Rate (NICR)

8.65%

5% reduction

Output Indicators

1. Number of foot and mobile patrol operations
conducted

15,215,826

5% increase

2. Percentage change in National Index
Crime Rate (NICR)

8.65%

5% reduction

3. Percentage of crime incidents responded
within 15 minutes (in urban areas)

100%

100%

CRIME INVESTIGATION PROGRAM

Outcome Indicator

1. Crime Solution Efficiency

61.11%

6% increase

Output Indicators

1. No. of crime investigation undertaken

520,389

554,297

2. Percentage of most wanted persons /
high value targets arrested

49.11%

5% increase

3. Percentage of arrested persons within 30 days
upon the receipt of the warrant of arrest

30.36%

5% monthly arrest