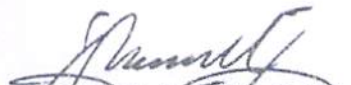


Form B
Targets on Key Programs and Projects and Accomplishments

Programs/ Projects	Description of Program/Activity/Project	Program Budget for FY 2019	Responsible Office	FY 2019 Actual Accomplishment	FY 2019 Targets/ Milestones	FY 2019 Accomplishment	Remarks
Police Operations	This constitutes interventions against criminality. Subsumed in this program are the following: patrolling, conduct of operations against lawless elements and organized crime syndicates and campaigns against all forms of criminality; intelligence and counter-intelligence activities; and conduct of info drive/campaign against criminality.	12,734,204,000	PROs	5.43% National Index Crime Rate	5% reduction in Index Crime Rate	Accomplished 22.65% reduction (5.43-7.02 over 7.02 x 100) in National Index Crime Rate.	
Police Investigation	Police investigation is crucial process or activity of the police force. It consists of a series of techniques for the interrogation, surveillance of lawless elements, gathering information. (Rocha 2003) As such, every police officer must be an adept and equipped investigator. In order to do so, the PNP will embark on	617,587,000		Peace and Order Index (POI) Clearance Efficiency = 88.07%	5% increase in POI - Clearance Efficiency	<u>POI Crime Cleared over Total POI Crime x 100</u> <u>222,337 over 252,453 x 100 = 88.07%</u>	

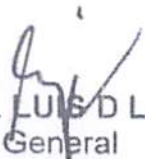
Programs/ Projects	Description of Program/Activity/Project	Program Budget for FY 2019	Responsible Office	FY 2019 Actual Accomplishment	FY 2019 Targets/ Milestones	FY 2019 Accomplishment	Remarks
Police Investigation	investigation programs, which shall include updating and enhancement of system and procedures in police investigation, institutionalization of standard investigative systems and procedures, and development and enhancement of investigative training programs.			POI - Solution Efficiency = 73.27%	5% increase in POI - Solution Efficiency	$\frac{\text{POI Crime Solved over Total POI Crime} \times 100}{184,969 \text{ over } 252,453 \times 100} = 73.27\%$	

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