

**Form B**  
**Targets on Key Programs and Projects and Accomplishments**


<b>Programs/ Projects</b>	<b>Description of Program/Activity/Project</b>	<b>Program Budget for FY 2020</b>	<b>Responsible Office</b>	<b>FY 2020 Actual Accomplishment</b>	<b>FY 2020 Targets/ Milestones</b>	<b>Remarks</b>
<b>Police Operations</b>	This constitutes interventions against criminality. Subsumed in this program are the following: patrolling, conduct of operations against lawless elements and organized crime syndicates and campaigns against all forms of criminality; intelligence and counter-intelligence activities; and conduct of info drive/campaign against criminality.	<b>15,134,061,000</b>	PROs	<b>3.07 % Natonal Index Crime Rate</b>	<b>5% reduction in Index Crime Rate</b>	<b>The PNP accomplished a 56.35% change reduction National Index Crime Rate for this period of FY 2020 as compared with FY 2019 (3.07 - 5.43 over 3.07 x 100) .</b>

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<b>Police Investigation</b>	Police investigation is a crucial process or activity of the police force. It consists of a series of techniques for the interrogation, surveillance of lawless elements, gathering information. (Rocha 2003) As such, every police officer must be an adept and equipped investigator. In order to do so, the PNP will embark on investigation programs, which shall include updating and enhancement of system and procedures in police investigation, institutionalization of standard investigative systems and procedures, and development and enhancement of investigative training programs.	<b>627,864,000</b>		Peace and Order Index (POI) Clearance Efficiency = 92.31%	5% increase in POI - Clearance Efficiency	<u>POI Crime Cleared over Total POI Crime x 100 = 51,135 over 89,098 x 100 = 92.31%</u>

Programs/ Projects	Description of Program/Activity/Project	Program Budget for FY 2020	Responsible Office	FY 2020 Actual Accomplishment	FY 2020 Targets/ Milestones	Remarks
				POI - Solution Efficiency = 78.12%	5% increase in POI - Solution Efficiency	<u>POI Crime Solved over Total POI Crime x 100 (43,270 over 55,392 x 100 '= 78.12%</u>
<b>Police Education Program</b>	The transfer gives the PNP full administrative and operational supervision and control over the PNPA that is envisioned "to effectively address current dysfunctions and reforms and innovations in the police training programs".	<b>275,390,000</b>	<b>PNPA and NPTI</b>	Professional and highly trained junior Police Commissioned Officers (PCOs) and Police Non-Commissioned Officers (PNCOs) of the PNP	5% increased	Accomplished 21,032 or 87% training of PNCOs for PNTI and 78.28% for PNPA.

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