

Philippine National Police
Budget Utilization Rate
as of March 31, 2021
(In Thousand Pesos)

Particulars	Total Allotments	Obligations Incurred	Disbursements	Unexpended Allotment	Unpaid Obligation	Obligation Rate	Utilization Rate
	(A)	(B)	(C)	(D=A-B)	(E=B-C)		
New General Appropriations	175,095,083	38,384,088	37,572,002	136,710,995	812,086	22%	98%
General Fund Program	171,957,112	37,990,049	37,231,168	133,967,063	758,882		
GASS	7,275,552	1,747,722	1,607,182	5,527,830	140,540		
Support to Operations	484,524	115,038	73,072	369,486	41,966		
Operations	164,197,036	36,127,289	35,550,914	128,069,747	576,375		
Projects	3,137,971	394,039	340,834	2,743,932	53,205		
Locally-funded Projects	3,137,971	394,039	340,834	2,743,932	53,205		
Automatic Appropriations	326,791	93,806	93,806	232,985	-	29%	100%
Retirement and Life Insurance Premium	326,791	93,806	93,806	232,985	-		
Continuing Appropriations	2,698,036	390,956	390,956	2,307,080	-		
Program	1,571,259	306,156	306,156	1,265,103	-		
GASS	863,225	199,233	199,233	663,993	-		
Support to Operations	26,219	24,701	24,701	1,518	-		
Operations	681,816	82,223	82,223	599,593	-		
Projects	1,124,736	82,800	82,800	1,041,936	-		
Locally-funded Projects	1,124,736	82,800	82,800	1,041,936	-		
Contingent Fund	2,040	1,999	1,999	41	-		
Budgetary Adjustments	22,543,784	11,908,607	11,908,607	10,635,177	-	53%	100%
Transfer(s) from:	22,543,784	11,908,607	11,908,607	10,635,177	-		
Miscellaneous Personnel Benefits Fund	-	-	-	-	-		
Pension & Gratuity Fund	22,543,784	11,908,607	11,908,607	10,635,177	-		
Contingent Fund	-	-	-	-	-		
Total	200,663,694	50,777,458	49,965,371	149,886,236	812,086	25%	98%

Certified by:


JOCELYN V. HINANAY, CPA
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