

**Philippine National Police**  
**Budget Utilization Rate**  
as of December 31, 2020  
(In Thousand Pesos)

Particulars	Total Allotments	Obligations Incurred	Disbursements	Unexpended Allotment	Unpaid Obligation	Obligation Rate	Utilization Rate
	(A)	(B)	(C)	(D=A-B)	(E=B-C)		
<b>New General Appropriations</b>	<b>181,078,457</b>	<b>179,214,478</b>	<b>176,348,707</b>	<b>1,863,979</b>	<b>2,865,772</b>	<b>99%</b>	<b>98%</b>
General Fund Program	178,998,535	178,259,292	175,593,160	739,243	2,666,132		
GASS	21,431,136	21,399,928	20,581,619	31,208	818,309		
Support to Operations	442,413	416,194	379,399	26,219	36,795		
Operations	157,124,986	156,443,170	154,632,142	681,816	1,811,028		
Projects	2,079,922	955,186	755,547	1,124,736	199,640		
Locally-funded Projects	2,079,922	955,186	755,547	1,124,736	199,640		
<b>Automatic Appropriations</b>	<b>76,080</b>	<b>76,080</b>	<b>76,080</b>	<b>-</b>	<b>-</b>	<b>100%</b>	<b>100%</b>
Retirement and Life Insurance Premium	76,080	76,080	76,080	-	-		
<b>Continuing Appropriations</b>	<b>2,560,555</b>	<b>2,353,112</b>	<b>672,153</b>	<b>207,443</b>	<b>1,680,959</b>		
Program	699,684	650,920	397,364	48,764	253,556		
GASS	23,515	23,067	23,067	448	-		
Support to Operations	4,534	4,534	4,534	-	-		
Operations	671,635	623,319	369,763	48,316	253,556		
Projects	453,403	413,314	201,037	40,089	212,277		
Locally-funded Projects	453,403	413,314	201,037	40,089	212,277		
Contingent Fund	1,407,468	1,288,878	73,752	118,590	1,215,126		
<b>Budgetary Adjustments</b>	<b>54,669,548</b>	<b>54,667,508</b>	<b>54,659,185</b>	<b>2,040</b>	<b>8,324</b>	<b>100%</b>	<b>100%</b>
<b>Transfer(s) from:</b>	<b>54,669,548</b>	<b>54,667,508</b>	<b>54,659,185</b>	<b>2,040</b>	<b>8,324</b>		
Miscellaneous Personnel Benefits Fund	3,401,310	3,401,310	3,401,310	-	-		
Pension & Gratuity Fund	50,379,816	50,379,816	50,373,491	-	6,325		
Contingent Fund	888,422	886,382	884,384	2,040	1,998		
<b>Total</b>	<b>238,384,640</b>	<b>236,311,178</b>	<b>231,756,124</b>	<b>2,073,462</b>	<b>4,555,054</b>	<b>99%</b>	<b>98%</b>

Certified by:

  
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