

**Philippine National Police**  
**Budget Utilization Rate**  
as of December 31, 2018  
(In Thousand Pesos)

Particulars	Total Appropriation (A)	Obligations Incurred (B)	Unexpended Allotment (D=A-B)	Obligation Rate
<b>New General Appropriations</b>	<b>130,174,638</b>	<b>129,295,147</b>	<b>879,491</b>	<b>99%</b>
General Fund				
Program	128,687,459	128,300,259	387,200	
GASS	18,873,379	18,840,657	32,722	
Support to Operations	410,280	408,864	1,416	
Operations	109,403,800	109,050,738	353,062	
Projects	1,487,179	994,888	492,291	
Locally-funded Projects	1,487,179	994,888	492,291	
<b>Automatic Appropriations</b>	<b>267,807</b>	<b>267,807</b>	-	<b>100%</b>
Retirement and Life Insurance	267,807	267,807	-	
<b>Budgetary Adjustments</b>	<b>66,076,897</b>	<b>64,394,399</b>	<b>1,682,498</b>	<b>97%</b>
Transfer(s) to: Reserve Control Account Others (Specify)				
<b>Transfer(s) from:</b>	66,076,897	64,394,399	1,682,498	
Reserve Control Account				
Others (Specify)				
Miscellaneous Personnel Benefits Fund	30,717,446	30,717,446	-	
Pension & Gratuity Fund	32,379,086	32,379,086	-	
Contingent Fund	2,819,258	1,136,760	1,682,498	
Special Purpose Fund	161,107	161,107	-	
<b>Total</b>	<b>196,519,342</b>	<b>193,957,353</b>	<b>2,561,989</b>	<b>98.70%</b>

  
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