FY 2017 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of the Interior and Local Government (DILG)
Agency : Philippine National Police
Operating Unit : ALL
Organization Code (UACS) : 140060000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
						COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A		87,938,809	27,219,665	115,158,474	141,320,575	20,579,220	24,005,534	23,554,956	26,315,721	94,455,431	10,423,867	10,444,319	13,727,793	12,269,165	46,865,144
Specific Budgets of National Government Agencies	101101	59,770,697	27,143,664	86,914,361	110,174,728	20,455,895	23,683,909	22,721,499	25,896,101	92,757,404	3,937,633	3,958,085	4,614,390	4,907,216	17,417,324
General Administration and Support	1000000000	6,758,667	5,148,593	11,907,260	18,749,818	385,000	432,384	376,259	444,880	1,638,523	3,861,120	3,881,572	4,537,877	4,830,726	17,111,295
General Management and Supervision	103001000100000	251,091	33,696	284,787	334,442	72,580	86,792	63,824	92,153	315,349			19,093		19,093
National Capital Region (NCR)		251,091	33,696	284,787	334,442	72,580	86,792	63,824	92,153	315,349			19,093		19,093
Central Office		251,091	33,696	284,787	334,442	72,580	86,792	63,824	92,153	315,349			19,093		19,093
PS		251,091	33,696	284,787	303,078	69,513	83,725	60,757	89,083	303,078					
MOOE					12,271	3,067	3,067	3,067	3,070	12,271					
CO					19,093								19,093		19,093
Personnel and Records Management	103001000200000	450,574	52,042	502,616	515,430	119,538	136,169	119,546	140,177	515,430					
National Capital Region (NCR)		406,456	36,998	443,454	454,901	104,411	121,042	104,419	125,029	454,901					
Central Office		397,095	33,633	430,728	441,793	101,134	117,765	101,142	121,752	441,793					
PS		274,509	33,633	308,142	233,160	48,976	65,607	48,984	69,593	233,160					
MOOE		122,586		122,586	208,633	52,158	52,158	52,158	52,159	208,633					
Regional Office - NCR		9,361	3,365	12,726	13,108	3,277	3,277	3,277	3,277	13,108					
MOOE		9,361	3,365	12,726	13,108	3,277	3,277	3,277	3,277	13,108					
Region I - Ilocos		3,118	1,039	4,157	4,259	1,064	1,064	1,064	1,067	4,259					
Regional Office - I		3,118	1,039	4,157	4,259	1,064	1,064	1,064	1,067	4,259					
MOOE		3,118	1,039	4,157	4,259	1,064	1,064	1,064	1,067	4,259					
Cordillera Administrative Region (CAR)		2,414	805	3,219	3,272	818	818	818	818	3,272					
Regional Office - CAR		2,414	805	3,219	3,272	818	818	818	818	3,272					
MOOE		2,414	805	3,219	3,272	818	818	818	818	3,272					
Region II - Cagayan Valley		2,506	853	3,359	3,439	859	859	859	862	3,439					
Regional Office - II		2,506	853	3,359	3,439	859	859	859	862	3,439					
MOOE		2,506	853	3,359	3,439	859	859	859	862	3,439					
Region III - Central Luzon		4,328	1,509	5,837	5,979	1,494	1,494	1,494	1,497	5,979					
Regional Office - III		4,328	1,509	5,837	5,979	1,494	1,494	1,494	1,497	5,979					
MOOE		4,328	1,509	5,837	5,979	1,494	1,494	1,494	1,497	5,979					
Region IVA - CALABARZON		3,253	1,087	4,340	4,464	1,116	1,116	1,116	1,116	4,464					
Regional Office - IVA		3,253	1,087	4,340	4,464	1,116	1,116	1,116	1,116	4,464					
MOOE		3,253	1,087	4,340	4,464	1,116	1,116	1,116	1,116	4,464					
Region IVB - MIMAROPA		1,738	580	2,318	2,381	595	595	595	596	2,381					
Regional Office - IVB		1,738	580	2,318	2,381	595	595	595	596	2,381					
MOOE		1,738	580	2,318	2,381	595	595	595	596	2,381					
Region V - Bicol		2,563	854	3,417	3,508	877	877	877	877	3,508					
Regional Office - V		2,563	854	3,417	3,508	877	877	877	877	3,508					
MOOE		2,563	854	3,417	3,508	877	877	877	877	3,508					
Region VI - Western Visayas		3,085	1,028	4,113	4,210	1,052	1,052	1,052	1,054	4,210					
Regional Office - VI		3,085	1,028	4,113	4,210	1,052	1,052	1,052	1,054	4,210					
MOOE		3,085	1,028	4,113	4,210	1,052	1,052	1,052	1,054	4,210					
Region VII - Central Visayas		3,137	1,046	4,183	4,269	1,067	1,067	1,067	1,068	4,269					
Regional Office - VII		3,137	1,046	4,183	4,269	1,067	1,067	1,067	1,068	4,269					
MOOE		3,137	1,046	4,183	4,269	1,067	1,067	1,067	1,068	4,269					
Region VIII - Eastern Visayas		2,352	938	3,290	3,345	836	836	836	837	3,345					
Regional Office - VIII		2,352	938	3,290	3,345	836	836	836	837	3,345					