

PARTICULARS	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan 1- Sept 30	Estimate Oct 1- Dec 31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub-Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MFO 2-Crime Investigation Services	302000000	330,287	121,392	451,679	594,737	141,829	144,287	141,829	144,319	572,264	5,618	5,618	5,618	5,619	22,473
Investigation Services	300050000	330,287	121,392	451,679	594,737	141,829	144,287	141,829	144,319	572,264	5,618	5,618	5,618	5,619	22,473
PS		44,687	13,666	58,353	58,352	13,356	15,814	13,356	15,826	58,352					-
MOOE		285,600	107,726	393,326	536,385	128,473	128,473	128,473	128,493	513,912	5,618	5,618	5,618	5,619	22,473
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Locally-Funded Project	400000000	29,138	177,862	207,000	2,000,000	500,000	500,000	500,000	500,000	2,000,000	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		29,138	177,862	207,000	2,000,000	500,000	500,000	500,000	500,000	2,000,000	-	-	-	-	-
II. Automatic Appropriations		85,968	32,912	118,880	118,822	29,701	29,701	29,701	29,719	118,822	-	-	-	-	-
Retirement and Life Insurance Premiums		85,968	32,912	118,880	118,822	29,701	29,701	29,701	29,719	118,822	-	-	-	-	-
III. Special Purpose Fund		23,843,914	2,105,576	25,949,490	26,559,835	-	-	-	-	-	5,759,823	5,759,823	7,520,093	7,520,096	26,559,835
Pension and Gratuity Fund (Pension Benefits)		15,924,778	74,525	15,999,303	23,039,295	-	-	-	-	-	5,759,823	5,759,823	5,759,823	5,759,826	23,039,295
Terminal Leave Benefits		4,673,365	4,446	4,677,811	-	-	-	-	-	-	-	-	-	-	-
Retirement Gratuity		3,009,065	136,274	3,145,339	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund		163,380	1,660,862	1,824,242	3,520,540	-	-	-	-	-	-	-	1,760,270	1,760,270	3,520,540
PNP Operational Transformation Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contingent		30,184	9,713	39,897	-	-	-	-	-	-	-	-	-	-	-
Calamity Fund		43,142	219,756	262,898	-	-	-	-	-	-	-	-	-	-	-
TOTAL, Current Year Budget/Appropriations		77,555,426	20,566,004	98,121,430	97,441,946	16,710,815	18,576,987	16,710,824	18,577,456	70,576,082	5,836,321	5,836,321	7,596,591	7,596,631	26,865,864
PS		71,800,564	15,239,296	87,039,860	87,133,310	14,210,221	16,076,393	14,210,230	16,076,631	60,573,475	5,759,823	5,759,823	7,520,093	7,520,096	26,559,835
MOOE		5,593,724	2,558,882	8,152,606	8,208,636	1,975,594	1,975,594	1,975,594	1,975,825	7,902,607	76,498	76,498	76,498	76,535	306,029
CO		161,138	2,767,826	2,928,964	2,100,000	525,000	525,000	525,000	525,000	2,100,000	-	-	-	-	-
Recapitulation by MFO:		52,240,940	17,824,380	70,065,320	66,883,177	15,726,934	17,561,515	15,726,934	17,561,765	66,577,148	76,498	76,498	76,498	76,535	306,029
MFO 1 - Crime Prevention & Suppression Services	301000000	51,910,653	17,702,988	69,613,641	66,288,440	15,585,105	17,417,228	15,585,105	17,417,446	66,004,884	70,880	70,880	70,880	70,916	283,556
MFO 2 - Crime Investigation Services	302000000	330,287	121,392	451,679	594,737	141,829	144,287	141,829	144,319	572,264	5,618	5,618	5,618	5,619	22,473
Part B															
Major Programs/Projects															
KRA No. 4 - Just and Lasting Peace and Rule of Law		52,240,940	17,824,380	70,065,320	66,883,177	15,726,934	17,561,515	15,726,934	17,561,765	66,577,148	76,498	76,498	76,498	76,535	306,029
MFO 1-Crime Prevention & Suppression Services	301000000	51,910,653	17,702,988	69,613,641	66,288,440	15,585,105	17,417,228	15,585,105	17,417,446	66,004,884	70,880	70,880	70,880	70,916	283,556
Logistical Services	300010000	3,079,591	3,904,197	6,983,788	4,390,362	1,093,851	1,101,308	1,093,851	1,101,352	4,390,362	-	-	-	-	-
PS		143,130	34,200	177,330	177,140	40,553	48,010	40,553	48,024	177,140	-	-	-	-	-
MOOE		2,804,461	1,280,033	4,084,494	4,113,222	1,028,298	1,028,298	1,028,298	1,028,328	4,113,222	-	-	-	-	-
CO		132,000	2,589,964	2,721,964	100,000	25,000	25,000	25,000	25,000	100,000	-	-	-	-	-
Operations Services	300020000	48,253,373	13,494,048	61,747,421	61,015,650	14,334,498	16,155,284	14,334,498	16,155,370	60,979,650	9,000	9,000	9,000	9,000	36,000
PS		47,114,298	13,061,395	60,175,693	59,356,712	13,928,771	15,749,557	13,928,771	15,749,613	59,356,712	-	-	-	-	-
MOOE		1,139,075	432,653	1,571,728	1,658,938	405,727	405,727	405,727	405,757	1,622,938	9,000	9,000	9,000	9,000	36,000
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Intelligence Services	300030000	395,412	194,641	590,053	590,055	84,459	86,767	84,459	86,814	342,499	61,880	61,880	61,880	61,916	247,556
PS		-	54,486	54,486	54,488	12,464	14,772	12,464	14,788	54,488	-	-	-	-	-
MOOE		395,412	140,155	535,567	535,567	71,995	71,995	71,995	72,026	288,011	61,880	61,880	61,880	61,916	247,556
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Police Relations Services	300040000	182,277	110,102	292,379	292,373	72,297	73,869	72,297	73,910	292,373	-	-	-	-	-
PS		-	36,970	36,970	36,964	8,452	10,024	8,452	10,036	36,964	-	-	-	-	-
MOOE		182,277	73,132	255,409	255,409	63,845	63,845	63,845	63,874	255,409	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 2-Crime Investigation Services	302000000	330,287	121,392	451,679	594,737	141,829	144,287	141,829	144,319	572,264	5,618	5,618	5,618	5,619	22,473
Investigation Services	300050000	330,287	121,392	451,679	594,737	141,829	144,287	141,829	144,319	572,264	5,618	5,618	5,618	5,619	22,473
PS		44,687	13,666	58,353	58,352	13,356	15,814	13,356	15,826	58,352	-	-	-	-	-
MOOE		285,600	107,726	393,326	536,385	128,473	128,473	128,473	128,493	513,912	5,618	5,618	5,618	5,619	22,473
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified
 JOCELYN V. HINANAY, CPA
 Acting Chief, Acctg. Div.
 Director for Comptroller's Office

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 STEVE B LUDAN
 Police Services Division