

2010 FINANCIAL PERFORMANCE

PPA	PURPOSE	APPROPRIATION	ALLOTMENT RECEIVED	OBLIGATIONS
A.la1 - 100	General Administration & Support	628,068,000.00	749,396,000.00	749,396,000.00
A.la1 - 100-10	General Administration & Support	282,848,000.00	297,559,000.00	297,559,000.00
A.IIIa1 - 100-10	Operations	34,691,885,000.00	40,711,016,000.00	40,711,000,580.09
ARLIP	Automatic Appropriation	75,369,000.00	89,928,000.00	89,928,000.00
A.2 - 100-10	Terminal Leave		3,508,934,323.96	3,508,839,014.67
A.2 - 100-10	Retirement Gratuity		2,189,316,590.04	2,189,316,590.04
A.la1 - 100-10	MPBF		8,237,614,773.00	8,237,614,773.00
A.1	Pension		10,947,886,000.00	10,947,886,000.00
	Total PS	35,678,170,000.00	66,731,650,687.00	66,731,539,957.80
MOOE				
A.I.a.1 - 200	General Mgmt Services	174,112,000.00	179,334,000.00	172,020,613.34
A.I.a.1.b - 200	Fiscal Management Services	43,231,000.00	44,528,000.00	41,041,483.37
A.I.a.1.c - 200	Internal Affairs Services	70,385,000.00	72,497,000.00	69,242,500.93
A.I.a.2 - 200	Human Resource Development	125,519,000.00	132,785,000.00	129,194,067.53
A.I.a.3 - 200	Plans Services	50,502,000.00	52,017,000.00	49,805,868.36
A.II.a.1 - 200	Material Development	11,308,000.00	11,647,000.00	10,635,368.78
A.II.b.1 - 200	Health Services	121,046,000.00	124,678,000.00	117,419,797.06
A.II.c.1 - 200	Logistical Services	2,145,079,000.00	2,619,853,000.00	2,476,256,614.86
A.III.a.1 - 200	Operation Services	714,830,000.00	736,274,000.00	702,379,123.43
A.III.b.1 - 200	Intelligence Services	247,556,000.00	199,813,000.00	195,644,372.25
A.III.b.1 - 200	Intelligence Services		247,556,000.00	247,556,000.00
A.III.c.1 - 200	Police Relations Services	160,499,000.00	165,315,000.00	156,738,686.81
A.III.d.1 - 200	Investigation Services		197,469,000.00	181,439,213.32
A.III.d.1 - 200	Investigation Services	212,565,000.00	22,473,000.00	22,473,000.00
	TOTAL MOOE	4,076,632,000.00	4,806,239,000.00	4,571,846,710.04
B.1.a -300		200,000,000.00	100,000,000.00	43,643,687.27
B.1.B			774,737,924.00	
B.1.c	Modernization Program			
TOTAL CO		200,000,000.00	874,737,924.00	43,643,687.27
SARO				
A.I.a.2 - 200	Human Resource Development		242,975,400.00	192,975,025.00
A.II.c.1 - 200	Logistical Services		1,106,858,650.00	1,105,699,832.52
A.III.a.1 - 200	Operation Services		1,090,109,150.00	1,088,681,202.38
A.III.b.1 - 200	Intelligence Services		714,869,200.00	713,730,958.94
A.III.c.1 - 200	Police Relations Services		547,457,250.00	546,786,714.27
A.III.d.1 - 200	Investigation Services		763,356,250.00	763,239,712.99
TOTAL			4,465,625,900.00	4,411,113,446.10
TOTAL MOE /CO			10,146,602,824.00	9,026,603,843.41
TOTAL PS & MOE/CO			76,878,253,511.00	75,758,143,801.21
CONTINUING				
A.I.a.1 - 200	General Mgmt Services		5,575,439.75	5,575,064.75
A.I.a.1.b - 200	Fiscal Management Services		748,999.46	736,761.15
A.I.a.1.c - 200	Internal Affairs Services		20,368.75	
A.I.a.2 - 200	Human Resource Development		22,349,040.07	22,349,040.07
A.I.a.3 - 200	Plans Services		3,326,050.02	3,325,915.15
A.II.a.1 - 200	Material Development		213,496.61	208,017.82
A.II.b.1 - 200	Health Services		3,580,809.51	3,569,028.67
A.II.c.1 - 200	Logistical Services		125,999,697.21	125,999,600.21
A.III.a.1 - 200	Operation Services		30,914,771.55	30,912,176.55
A.III.b.1 - 200	Intelligence Services		275,708,658.75	275,708,514.75
A.III.c.1 - 200	Police Relations Services		2,786,684.50	2,786,684.50
A.III.d.1 - 200	Investigation Services		25,079,139.89	25,079,010.89
A.1	CALAMITY FUND		3,834,000.00	3,832,986.53
A.1	TAX SUBSIDY		213,329,055.00	
B.1.A -300			34,137,391.99	34,096,417.35
B.1.C -300			788,677,202.00	781,454,780.46
TOTAL CONTINUING			1,536,280,805.06	1,315,633,998.85
GRAND TOTAL > > > >			78,414,534,316.06	77,073,777,800.06