

Revised Supplemental Annual Procurement Program 2011
(Capability Enhancement Program CY 2011)

Schedule for Each Procurement Activity

Code (FAP)	Procurement Project	Qty of item	Unit	Mode of Proc't	Pre-Proc Conference	Aus/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Post Qual/sub'n T'ment	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance/Turnover	Source of Funds	Estimated ABC (Pesos)	Description
NOMENCLATURE																	
MOBILITY																	
R-2011 (01)	Personnel Carrier	07	PS/MF/NSUs	PB	Sep 20-12	Sep 29-12	Oct 8-12	Oct 22-12	Oct 29-12	Nov 12-12	Nov 22-12	Nov 26-12	Feb 26-13	Mar 26-13	GOP	55,534,950.00	Person @P1,050
R-2011 (02)	Motorcycle 200cc	302	PS/MF/NSUs	PB	Sep 20-12	Sep 29-12	Oct 8-12	Oct 22-12	Oct 29-12	Nov 12-12	Nov 22-12	Nov 26-12	Feb 26-13	Mar 26-13	GOP	42,286,040.00	MTR @P140,000
R-2011 (03)	1/2 Ton Brand New Utility Truck	20	PS/MF/NSUs	PB	Sep 20-12	Sep 29-12	Oct 8-12	Oct 22-12	Oct 29-12	Nov 12-12	Nov 22-12	Nov 26-12	Feb 26-13	Mar 26-13	GOP	64,000,000.00	Util @P3,200
R-2011 (04)	Motorized Trunca	19	PS/MF/NSUs	P5	Sep 20-12	Sep 29-12	Oct 8-12	Oct 22-12	Oct 29-12	Nov 12-12	Nov 22-12	Nov 26-12	Feb 26-13	Mar 26-13	GOP	25,523,327.00	Motor @P1,345
Sub-Total																187,344,317.00	
ISO/ANTI-TERRORISM EQUIPMENT																	
R-2011 (05)	Helmet Level III-A	834	PS/MF/NSUs	PB	Sep 20-12	Sep 29-12	Oct 8-12	Oct 22-12	Oct 29-12	Nov 12-12	Nov 22-12	Nov 26-12	Feb 26-13	Mar 26-13	GOP	17,434,770.00	Ballistic @P20,900
R-2011 (06)	Vest Level IIIA with Upgrade Plates Level IV	120	PS/MF/NSUs	PB	Sep 20-12	Sep 29-12	Oct 8-12	Oct 22-12	Oct 29-12	Nov 12-12	Nov 22-12	Nov 26-12	Feb 26-13	Mar 26-13	GOP	51,758,615.00	Tact @P57,400
R-2011 (07)	Vest Level IIIA with 3 Plates Level IV	120	PS/MF/NSUs	P5	Sep 20-12	Sep 29-12	Oct 8-12	Oct 22-12	Oct 29-12	Nov 12-12	Nov 22-12	Nov 26-12	Feb 26-13	Mar 26-13	GOP	44,799,160.00	Ward @P5,100
Sub-Total																113,992,545.00	

**Revised Supplemental Annual Procurement Program 2011
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Schedule for Each Procurement Activity

COMMUNICATIONS EQUIPMENT

R-2011-06-B	VHF Communications System - VHF Handheld - VHF Base - VHF Repeater System	1 Lot	PS/MF/NSUs	PB	Sep 20-12	Sep 29-12	Oct 8-12	Oct 22-12	Oct 29-12	Nov 12-12	Nov 22-12	Nov 26-12	Feb 26-13	Mar 26-13	GOP	60,092,626.00
Sub-Total															60,092,626.00	

Prepared by:

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ATTY. EDWIN C. ROQUE, CEO VI
 Police Senior Superintendent
 Head, NHQ-BAC Secretariat

Recommended for Approval by:

[Signature]
ARNULFO R. PEREZ, DPA, PESE
 Police Director
 Directorate for Logistics

APPROVED:

[Signature]
NICANOR A. BARTOLOME, CSEE
 Police Director General
 Chief, PNP

LEGEND:

GOP - Government of the Philippines

PB - Public Bidding

PS - Police Station (including Rhq, PIC hq)

MF - Manuever Forces (SAF, RPSB)

NSU - National Support Unit

Revised Supplemental Annual Procurement Program 2011
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Schedule for Each Procurement Activity

Code (PAP)	Procurement Project	Qty of Item	End-user Unit	Mode of Proc'.	Pre-Proc Conference	Advs/post of IAFEB	Pre-bid Conf	Sub/Open of Bids	Post Qual/submitment	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance/ Turnover	Source of Funds	Estimated AE (Pesos)
	NOMENCLATURE															
MOBILITY																
R-2011-01-A	Personnel Carrier	25	PS/MF/NSUs	PB	Sep 13-12	Sep 19-12	Sep 27-12	Oct 11-12	Oct 18-12	Oct 25-12	Oct 31-12	Nov 07-12	Feb 07-13	Feb 28-13	GOP	51,421,250
R-2011-02-A	Motorcycle 200cc	574	PS/MF/NSUs	PB	Sep 13-12	Sep 19-12	Sep 27-12	Oct 11-12	Oct 18-12	Oct 25-12	Oct 31-12	Nov 07-12	Feb 07-13	Feb 28-13	GOP	52,367,480
R-2011-03-A	Brand New Utility Truck	22	PS/MF/NSUs	PB	Sep 13-12	Sep 19-12	Sep 27-12	Oct 11-12	Oct 18-12	Oct 25-12	Oct 31-12	Nov 07-12	Feb 07-13	Feb 28-13	GOP	70,400,000
R-2011-04-A	Motorized Banca	7	PS/MF/NSUs	PB	Sep 13-12	Sep 19-12	Sep 27-12	Oct 11-12	Oct 18-12	Oct 25-12	Oct 31-12	Nov 07-12	Feb 07-13	Feb 28-13	GOP	9,400,000
FIREPOWER																
R-2011-05-A	Grenade Launcher (40mm)	147	PS/MF/NSUs	PB	Sep 13-12	Sep 19-12	Sep 27-12	Oct 11-12	Oct 18-12	Oct 25-12	Oct 31-12	Nov 07-12	Feb 07-13	Feb 28-13	GOP	13,766,600

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Directorate for Logistics

APPROVED:

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NICANOR A. BARTOLOME, CSEE
Police Director General
Chief, PNP

LEGEND:

GOV - Government of the Philippines
MR - Marine Forces (SAF/RPSB)

PB - Public Bidding
NSU - National Support Unit

PS - Police Station (including Rhq, P/C hq)

Revised Supplemental Annual Procurement Program 2011
(Capability Enhancement Program CY 2011)

Schedule for Each Procurement Activity

Code (PAP)	Procurement Project	Qty of item	End-user Unit	Mode of Proc	Pre-Proc Conference	Ads/Post of I/EB	Pre-bid Conf	Sub/Open of Bids	Post Qual/subj'n	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance/Turnover	Source of Funds	Estimated ABC (Pesos)
	NOMENCLATURE															
MOBILITY																
R-2011-01	Personnel Carrier (4x4)	25	PS/MF/NSUs	PS	Jul 24-12	Jul 31-12	Aug 7-12	Aug 19-12	Aug 26-12	Sep 3-12	Sep 10-12	Sep 21-12	Oct 12-12	Oct 26-12	GOP	51,421,250.00
COMMUNICATIONS EQUIPMENT																
R-2011-02	Digital Communication System	1 Lot	CES	PB	Jul 24-12	Jul 31-12	Aug 7-12	Aug 19-12	Aug 26-12	Sep 3-12	Sep 10-12	Sep 21-12	Oct 12-12	Oct 26-12	GOP	199,429,540.00
R-2011-03	VHF Communication System	1 Lot	CES	PB	Jul 24-12	Jul 31-12	Aug 7-12	Aug 19-12	Aug 26-12	Sep 3-12	Sep 10-12	Sep 21-12	Oct 12-12	Oct 26-12	GOP	60,031,460.00
ISO/ANTI-TERRORISM EQUIPMENT																
R-2011-04	Tactical Vest Level III-A w/ Upgrade Plate Level IV	1,000	SAF/MFs	PB	Jul 24-12	Jul 31-12	Aug 7-12	Aug 19-12	Aug 26-12	Sep 3-12	Sep 10-12	Sep 21-12	Oct 12-12	Oct 26-12	GOP	48,137,000.00
R-2011-05	Waistcoat Vest level III-A w/ Upgrade Plate Level IV	1,000	PS	PB	Jul 24-12	Jul 31-12	Aug 7-12	Aug 19-12	Aug 26-12	Sep 3-12	Sep 10-12	Sep 21-12	Oct 12-12	Oct 26-12	GOP	47,895,000.00

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APPROVED:

NICANOR A. BARTOLOME, CSEE
Police Director General
Chief, PNP

LEGEND:

NSU

Department of the Philippines

PB

- Public Bidding

MF

- Manuever Forces (SAF, RPSB)

PS

- Police Station (Including Rhq, P/C hq)

NSU

National Support Unit

Revised PNP Annual Procurement Plan for FY 2011

(Capability Enhancement Program CY 2011)


Schedule for Each Procurement Activity


Code (PAP)	Procurement Project	Qty of Item	End-user Unit	Mode of Proc't	Pri-Proc Conference	Ads/Post of I/EB	Pri-bid Conf	Sub/Open of Bid's	Post Qual/sub'n criteria	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance/ Turnover	Source of Funds	Estimated PPO	Desc
	NOMENCLATURE																
	MOBILITY	QTY															
2011-01	Patrol Jeep	318	PS/MF	PB	Jun 2-12	Jun 9-12	Jun 16-12	Jun 23-12	Jun 30-12	Jul 7-12	Jul 14-12	Jul 21-12	Oct 21-12	Oct 25-12	GOP	P309,460,905.00	Patrol Jeep P970-14
2011-02	Patrol Utility Vehicle	68	PS/MF	PB	Jun 2-12	Jun 9-12	Jun 16-12	Jun 23-12	Jun 30-12	Jul 7-12	Jul 14-12	Jun 21-12	Oct 21-12	Oct 26-12	GOP	P64,567,800.00	Patrol Utility Vehicle P970-14
															TOTAL	P374,058,705.00	


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 Head, BAC Secretariat


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 Police Director
 Directorate for Logistics



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 Police Director General
 Chief, PNP

Revised PNP Annual Procurement Plan for FY 2011
(Capability Enhancement Program CY 2011)

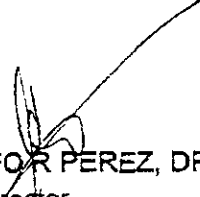
Schedule for Each Procurement Activity

Code (PAP)	Procurement Project	Qty of item	End-user Unit	Mode of Proc't	Pre-Proc Conference	Ads/Post of I/EB	Pre-bid Conf	Sub/Open of Bids	Post Qual/sub'n r'tment	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance/ Turnover	Source of Funds	Estimated ABC
	NOMENCLATURE															
	MOBILITY	QTY														
2012-01	Motorized Banca	20	PROs	PB	May 17-12	May 23-12	Jun 7-12	Jun 21-12	Jun 27-28-12	Jul 4-8-12	Jul 8-12-12	Jul 13-16- 12	Oct 17-12	Oct 22-12	GOP	P10,015,978.00
															TOTAL	P10,015,978.00


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APPROVED:



NICANOR A BARTOLOME, CSEE
Police Director General
Chief, PNP

Supplemental PNP Annual Procurement Plan for FY 2011
(Capability Enhancement Program, CY 2011)

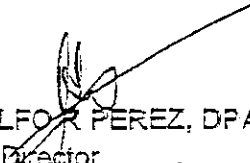
Schedule for Each Procurement Activity

Code (PAP)	Procurement Project	Qty of item	End-user Unit	Mode of Proc't	Pre-Proc Conference	Axis/Post of I/AEB	Pre-bid Conf	Sub/Open of Bids	Post Qual/sub'n r'tment	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance of Turnover	Source of Funds	Estimated ADO	Dr
	NOMENCLATURE																
	FIRE POWER	QTY															
2011-01	Cat. 9mm pistol	12,696	PS/MF	PB	Jun 2-12	Jun 9-12	Jun 16-12	Jun 23-12	Jun 30-12	Jul 7-12	Jul 14-12	Jul 21-12	Oct 21-12	Oct 28-12	GOP	P258,920,000.00	Cat. 9mm P20,000
															TOTAL	P258,920,000.00	


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Police Director General
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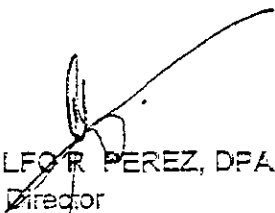
Supplemental PKP Annual Procurement Plan for FY 2011

Code (FAF)	Procurement Project	Qty of Item	End-user Unit	Mode of Proc.	Schedule for Each Procurement Activity										Source of Funds	Estimated ABC	Det.	
					Pre-Proc Conference	Ads/Post of I/AEB	Pre-bid Conf	Sub/Open of Bids	Post Qual/subj'n	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance of Turnover				
	NOMENCLATURE																	
	CLOTHING/ ACCESSORIES	QTY																
2011-01	Patrol Shirt	90,000	PS/MF	PE	Jun 2-12	Jun 9-12	Jun 16-12	Jun 23-12	Jun 30-12	Jul 7-12	Jul 14-12	Jul 21-12	Oct 21-12	Oct 26-12	GOP	P49,500,000.00	Patrol P5500	
2011-02	Patrol Shoes	90,000	PS/MF	PS	Jun 2-12	Jun 9-12	Jun 16-12	Jun 23-12	Jun 30-12	Jul 7-12	Jul 14-12	Jul 21-12	Oct 21-12	Oct 26-12	GOP	P130,500,000.00	Patrol P1450	
															TOTAL	P180,000,000.00		


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Supplemental Annual Procurement Program 2011

(Capability Enhancement Program CY 2011)


Schedule for Each Procurement Activity																
Code (PAP)	Procurement Project	Qty of item	End-user Unit	Mode of Proc't	Pre-Proc Conference	Ads/Post of IAFEB	Pre-bid Conf	Sub/Open of Bids	Post Qual/sub'ntment	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance/ Turnover	Source of Funds	Estimated ABC
	NOMENCLATURE															
COMMUNICATION EQUIPMENT																
2011-01	9-Channel Digital Trunked Radio System	1	CES	PB	Jun 8-12	Jun 16-12	Jun 23-12	Jun 30-12	Jul 6-12	Jul 12-12	Jun 28-12	Jul 5-12	Oct 5-12	Oct 12-12	GOP	P67,162,040.00
2011-02	Digital Base Radio	42	CES	PB	Jun 8-12	Jun 16-12	Jun 23-12	Jun 30-12	Jul 6-12	Jul 12-12	Jun 28-12	Jul 5-12	Oct 5-12	Oct 12-12	GOP	P9,030,000.00
2011-03	Digital Mobile Radio	40	CES	PB	Jun 8-12	Jun 16-12	Jun 23-12	Jun 30-12	Jul 6-12	Jul 12-12	Jun 28-12	Jul 5-12	Oct 5-12	Oct 12-12	GOP	P4,800,000.00
2011-04	Digital Handheld Radio	750	CES	PB	Jun 8-12	Jun 16-12	Jun 23-12	Jun 30-12	Jul 6-12	Jul 12-12	Jun 28-12	Jul 5-12	Oct 5-12	Oct 12-12	GOP	P99,437,500.00
2011-05	VHF Hand Held Radios with complete accessories	1,621	PS/NSU	PB	Jun 8-12	Jun 16-12	Jun 23-12	Jun 30-12	Jul 6-12	Jul 12-12	Jun 28-12	Jul 5-12	Oct 5-12	Oct 12-12	GOP	P28,821,000.00
2011-06	VHF Base Radios with Accessories	289	PS/NSU	PB	Jun 8-12	Jun 16-12	Jun 23-12	Jun 30-12	Jul 6-12	Jul 12-12	Jun 28-12	Jul 5-12	Oct 5-12	Oct 12-12	GOP	P23,617,000.00
2011-07	VHF Repeater System with Accessories	43	PS/NSU	PB	Jun 8-12	Jun 16-12	Jun 23-12	Jun 30-12	Jul 6-12	Jul 12-12	Jun 28-12	Jul 5-12	Oct 5-12	Oct 12-12	GOP	P7,654,000.00
TOTAL																P259,522,000.00

Supplemental Annual Procurement Program 2011

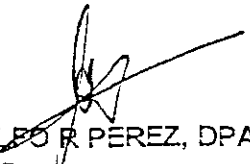
(Capability Enhancement Program CY 2011)

Schedule for Each Procurement Activity																
Code (PAP)	Procurement Project	Qty of item	End-user Unit	Mode of Proc't	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Post Qual/sub'n r'tment	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance/ Turnover	Source of Funds	Estimated ABC
NOMENCLATURE																


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