

**AGENCY PERFORMANCE MEASURES
For FY 2012**

Department/Agency: PHILIPPINE NATIONAL POLICE

MFO/Key Indicator	Performance Indicators	Year 2012		Year 2012
		Target	Accomplishments	GAA
MFO 1: Crime Prevention and Control Services				65,830,754,500
1.a Operations	% of crime prevention programs implemented	100%	100%	
	% of crime incident calls responded within 15 minutes	90% of calls referred to PNP	97% (Nr of legitimate calls responded - 662,901 over Nr of legitimate calls received - 684,659)	
1.b Intelligence	Nr of Private Armed Groups (members) neutralized/dismantled	9	122 Private Armed Groups (Members) neutralized/dismantled	
1.c Police Community Relations	% of community-based programs implemented	100%	100%	
MFO 2: Crime solution services				7,386,927,500
2.a Investigation Services	% reduction in total crime volume	5%	10% (TCV 2011 = 241,988 TCV 2012 = 217,812) = 9.99 or 10%	
	Crime Solution Efficiency	30%	37% {Total Solved cases (79,878) over Total Crime Volume (217,812) x 100%}	
>>>TOTAL<<<				73,217,682,000

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