

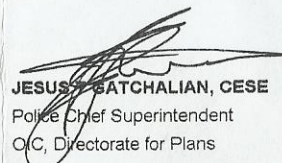
AGENCY PERFORMANCE MEASURES
FY 2013


FORM B

Department/Agency: PHILIPPINE NATIONAL POLICE

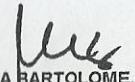
MFO/Key Indicator	Unit of Measure	Performance				Budget Allocation		
		Year 2011		Year 2012	Year 2013	Year 2011	Year 2012	Year 2013
		Target	Actual	Target	Target		GAA	
MFO 1: Crime Prevention and Suppression Services						61,769,454,300	65,925,597,400	60,680,808,210
1.a Operations	% of crime prevention programs implemented	100%	100%	100%	100%			
	Response time to emergency calls	within 15 minutes	3.52 minutes in NCRPO	within 15 minutes	within 15 minutes			
1.b Intelligence	% of criminal, terroristic and insurgent related activities neutralized	5% of the target list	23 ASG members arrested; 108 CPP/NPA members neutralized; 14 CGs neutralized	8% of the target list	8% of the target list			
	% of dismantled armaments, infrastructures, and political machineries of identified insurgent and terrorist groups	10% of the target list	46 private armed groups	10% of the target list	10% of the target list			
1.c Police Community Relations	% of community-based programs implemented	100%	100%	100%	100%			
MFO 2: Crime investigation services						6,945,246,700	7,397,465,600	6,820,401,790
2.a Investigation Services	% of cases filed in court over the no. of cases recorded	30%	42%	30%	30%			
	% of warrants served over the no. of warrants received	82%	80%	82%	82%			
	% of attendance of police officers to court proceedings over no. of subpoena received	100%	90.55%	100%	100%			
>>>TOTAL<<<						68,714,701,000	73,323,063,000	67,501,210,000

Prepared by:


JESUS BATCHALIAN, CESE
Police Chief Superintendent
O/C, Directorate for Plans


ROQUE C. RAMIREZ
Police Director
The Director for Comptrollership

Approved by:


NICANOR A. BARTOLOME, CSEE
Police Director General
Chief, PNP