

PIA/P Code/ Major Final Output	Performance Measures	FY 2009 Accomplishment		2010 Physical Targets (on quarterly bases)					FY 2010 Financial Estimates (in Pesos)					
		Physical	Financial	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
MFO 1: Crime prevention and suppression services			81,186,062,768							12,796,263,190	12,796,263,190	12,796,263,190	12,796,263,190	51,186,062,768
1.a Operations														
1.a.1	Response time to emergency calls	3.52 minutes response time in NCRPO		(15 minutes)	(15 minutes)	(15 minutes)	(15 minutes)	within 15 minutes						
1.a.2	% of crime prevention programs implemented	100% implementation of the existing LOIs of the PNP nationwide.		(100%)	(100%)	(100%)	(100%)	100%						
1.b Intelligence														
1.b.1	% of organized groups dismantled	38% of the organized groups targeted are dismantled.		(30% of the target list)	(30% of the target list)	(30% of the target list)	(30% of the target list)	30% of the target list						
1.b.2	% of the threat groups dismantled	19% of the target list		(3% of the target list)	(3% of the target list)	(3% of the target list)	(3% of the target list)	3% of the target list						
1.c Police Community Relations														
1.c.1	% of community-based programs implemented	100% implementation and maintenance of 12 community based programs enunciated on the PCR Master Plan.		(100%)	(100%)	(100%)	(100%)	100% implementation of community-based programs						
MFO 2: Investigation Services			6,496,963,379							1,624,240,845	1,624,240,845	1,624,240,845	1,624,240,845	6,496,963,379
2.a Investigation														
2.a.1	% of cases filed in court	25% of the cases were filed in court		(30%)	(30%)	(30%)	(30%)	30%						
2.a.2	% of warrants served	89% of the warrants were served		(62%)	(62%)	(62%)	(62%)	82%						
2.a.3	% of attendance of police officers to court proceedings	90% attendance efficiency which is 6% higher from the previous year. Remarks: The discrepancy between the previous target of the 2009 accomplishment is significantly high thus it should be noted that the data mustered for the year 2009 should not be compared from the previous year since the parameters used by the Directorate for Investigation has been modified. The data of 2009 shall then be the benchmark and the basis for comparison.		(100%)	(100%)	(100%)	(100%)	100%						
			67,682,016,138							14,420,604,036	14,420,604,036	14,420,604,036	14,420,604,036	57,682,016,138