

**F. PHILIPPINE NATIONAL POLICE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P67,404,387,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 1,291,571,000	P 684,195,000		P 1,975,766,000
Sub-total, General Administration and Support	<u>1,291,571,000</u>	<u>684,195,000</u>		<u>1,975,766,000</u>
<b>II. Support to Operations</b>				
a. Materiel Development		24,391,000		24,391,000
b. Health Services		145,163,000		145,163,000
c. Logistical Services		3,477,357,000		3,477,357,000
Sub-total, Support to Operations		<u>3,646,911,000</u>		<u>3,646,911,000</u>
<b>III. Operations</b>				
a. Operations Services	57,269,899,000	1,286,514,000		58,556,413,000
b. Intelligence Services		518,948,000		518,948,000
c. Police Relations Services		240,418,000		240,418,000
d. Investigation Services		345,931,000		345,931,000
Sub-total, Operations	<u>57,269,899,000</u>	<u>2,391,811,000</u>		<u>59,661,710,000</u>
<b>Total, Programs</b>	<u>58,561,470,000</u>	<u>6,722,917,000</u>		<u>65,284,387,000</u>
<b>B. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Construction of Police Stations			100,000,000	100,000,000

b. Capability Enhancement Program	2,000,000,000	2,000,000,000
c. Construction of NIMAROPA Regional Headquarters	20,000,000	20,000,000
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Sub-total, Locally-Funded Project (s)	2,120,000,000	2,120,000,000
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Total, Project(s)	2,120,000,000	2,120,000,000
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TOTAL NEW APPROPRIATIONS	P58,561,470,000	P 6,722,917,000
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	P 2,120,000,000	P67,404,387,000
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**Special Provision(s)**

1. Use of Income. In addition to the amounts appropriated herein, fees and charges authorized to be collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be classified as Trust Receipts to augment its appropriations: PROVIDED, That the PNP shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, separate quarterly reports on its income, and the status of the Trust Receipts.

Failure to submit said requirements shall render any disbursement from said Trust Receipts void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. The Philippine National Police Modernization Program. The amount of Two Billion Pesos (P2,000,000,000.00) appropriated under B.I.b shall be used in support of the PNP Modernization Program: PROVIDED, That the Chief of the PNP shall prepare and submit a Modernization Program to be approved by the President of the Philippines. The PNP Modernization Program shall clearly identify its underlying principles and objectives, include its key components together with a list of specific projects and activities, corresponding budgetary allocation and targeted outputs, and establish a system of continuing Program monitoring and evaluation: PROVIDED, FURTHER, That the Chief of the PNP shall designate an accountable Program Head to enhance transparency and enforce accountability in its implementation: PROVIDED, FURTHERMORE, That the release of funds shall be subject to prior submission by the PNP of the Program Accountability Report to the DBM: PROVIDED, FINALLY, That any realignment of funds as well as implementation of new projects or activities not originally covered under the said Program shall be made upon prior approval of the President of the Philippines.

The PNP shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made for the Program. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PNP.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DILG and PNP.

3. Allocation for Maintenance and Other Operating Expenses (MOOE) of Police Stations. The amount appropriated for the MOOE of Police Regional Offices of the PNP in the amount of Two Billion Four Hundred Eighty Eight Million Nine Hundred Thirty Nine Thousand Pesos (P2,488,939,000.00) includes the MOOE requirements of provincial, district, city and municipal police stations: PROVIDED, That in the allocation and distribution of funds of Police Regional Offices, priority shall be given to the MOOE requirements of the provincial, district, city and municipal police stations computed at One Thousand Pesos (P1,000.00) per month multiplied by the number of policemen in each unit.

The PNP shall submit, either in printed form or by way of electronic document, to the DBM, a report on the utilization of its MOOE including the list of police stations and amounts allocated to each unit. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the official website of the PNP.

4. Allocation for the Internal Affairs Service. Of the amounts appropriated herein for Personal Services, Five Hundred Forty Nine Million Eight Hundred Seven Thousand Seven Hundred Twenty Six Pesos (P549,807,726.00) shall cover the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS). In addition, the amount of Seventy Seven Million Six Hundred Forty Seven Thousand Pesos (P77,647,000.00) under A.I.a.1.c shall cover the MOOE requirements of IAS.

5. Allocation for the Field Training Program. Funds needed for the Field Training Program of PNP new recruits pursuant to R.A. No. 8551 shall be charged against the amounts appropriated under A.III.a.1.a and savings that may be generated from the appropriations for hiring of new recruits.

Implementation of this provision, particularly the transfer of the training fund to the Philippine Public Safety College (PPSC), shall be subject to the execution of a MOA among the PNP, PPSC and National Police Commission (NAPOLCOM).

6. Payment of Back Salaries and Allowances. Notwithstanding any provision of law to the contrary, the Chief of the PNP is authorized, subject to the approval of the Chairperson of the NAPOLCOM and pertinent budgeting, accounting and auditing rules and regulations, to automatically disburse a portion of the appropriations authorized herein for the payment of prior years' salaries and allowances due the uniformed members of the PNP upon their reinstatement into the service as a result of exoneration or acquittal from an administrative, civil, or criminal case by a competent court.

7. Use of Available Appropriations for Payment of Damages Arising from Lawful Police Operations. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of the PNP for the payment of duly established damages to property and for injury and death of civilians resulting from lawful police operations as determined by a competent court.

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8. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds of the sale of items seized or confiscated by the PNP upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgeting, accounting and auditing rules and regulations.

9. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administrative and Support Services</b>	P 1,291,571,000	P 684,195,000		P 1,975,766,000
<b>1. General management and supervision</b>	1,291,571,000	391,604,000		1,683,175,000
<b>a. Personnel and Records Management</b>	1,291,571,000	257,704,000		1,549,275,000
<b>1. Central Office</b>	1,291,571,000	189,377,000		1,480,948,000
<b>2. Police Regional Offices</b>		68,327,000		68,327,000
<b>a. National Capital Region</b>		11,906,000		11,906,000
<b>b. Region I</b>		3,949,000		3,949,000
<b>c. Cordillera Administrative Region</b>		3,108,000		3,108,000
<b>d. Region II</b>		3,194,000		3,194,000
<b>e. Region III</b>		5,537,000		5,537,000
<b>f. Region IV</b>		6,263,000		6,263,000
<b>g. Region V</b>		3,229,000		3,229,000
<b>h. Region VI</b>		3,916,000		3,916,000
<b>i. Region VII</b>		4,011,000		4,011,000
<b>j. Region VIII</b>		3,203,000		3,203,000
<b>k. Region IX</b>		3,008,000		3,008,000
<b>l. Region X</b>		3,908,000		3,908,000
<b>m. Region XI</b>		3,208,000		3,208,000
<b>n. Region XII</b>		3,158,000		3,158,000
<b>o. Region XIII</b>		3,314,000		3,314,000
<b>p. ARMM</b>		3,415,000		3,415,000
<b>b. Fiscal Management Services</b>		56,253,000		56,253,000
<b>1. Central Office</b>		56,253,000		56,253,000

<b>c. Internal Affairs Services</b>	<b>77,647,000</b>	<b>77,647,000</b>
<b>1. Central Office</b>	<b>77,647,000</b>	<b>77,647,000</b>
<b>2. Human Resource Development</b>	<b>213,964,000</b>	<b>213,964,000</b>
<b>a. Central Office</b>	<b>158,008,000</b>	<b>158,008,000</b>
<b>b. Police Regional Offices</b>	<b>55,956,000</b>	<b>55,956,000</b>
<b>1. National Capital Region</b>	<b>6,868,000</b>	<b>6,868,000</b>
<b>2. Region I</b>	<b>3,093,000</b>	<b>3,093,000</b>
<b>3. Cordillera Administrative Region</b>	<b>2,073,000</b>	<b>2,073,000</b>
<b>4. Region II</b>	<b>2,595,000</b>	<b>2,595,000</b>
<b>5. Region III</b>	<b>3,810,000</b>	<b>3,810,000</b>
<b>6. Region IV</b>	<b>8,492,000</b>	<b>8,492,000</b>
<b>7. Region V</b>	<b>2,973,000</b>	<b>2,973,000</b>
<b>8. Region VI</b>	<b>3,420,000</b>	<b>3,420,000</b>
<b>9. Region VII</b>	<b>3,385,000</b>	<b>3,385,000</b>
<b>10. Region VIII</b>	<b>2,210,000</b>	<b>2,210,000</b>
<b>11. Region IX</b>	<b>3,041,000</b>	<b>3,041,000</b>
<b>12. Region X</b>	<b>2,991,000</b>	<b>2,991,000</b>
<b>13. Region XI</b>	<b>2,554,000</b>	<b>2,554,000</b>
<b>14. Region XII</b>	<b>2,293,000</b>	<b>2,293,000</b>
<b>15. Region XIII</b>	<b>2,256,000</b>	<b>2,256,000</b>
<b>16. ARMM</b>	<b>3,902,000</b>	<b>3,902,000</b>
<b>3. Plans Services</b>	<b>78,627,000</b>	<b>78,627,000</b>
<b>a. Central Office</b>	<b>78,627,000</b>	<b>78,627,000</b>
<b>Sub-total, General Administration and Support</b>	<b>1,291,571,000</b>	<b>684,195,000</b>

**II. Support to Operations**

<b>a. Materiel Development</b>	<b>24,391,000</b>	<b>24,391,000</b>
<b>1. Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment</b>	<b>24,391,000</b>	<b>24,391,000</b>
<b>a. Central Office</b>	<b>24,391,000</b>	<b>24,391,000</b>

<b>b. Health Services</b>	<b>145,163,000</b>	<b>145,163,000</b>
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<b>1. Provision of hospitalization and health care services to the members of the PNP and their dependents</b>	<b>145,163,000</b>	<b>145,163,000</b>
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<b>a. Central Office</b>	<b>93,180,000</b>	<b>93,180,000</b>
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<b>b. Police Regional Offices</b>	<b>51,983,000</b>	<b>51,983,000</b>
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<b>1. National Capital Region</b>	<b>5,706,000</b>	<b>5,706,000</b>
<b>2. Region I</b>	<b>2,695,000</b>	<b>2,695,000</b>
<b>3. Cordillera Administrative Region</b>	<b>2,775,000</b>	<b>2,775,000</b>
<b>4. Region II</b>	<b>2,766,000</b>	<b>2,766,000</b>
<b>5. Region III</b>	<b>3,726,000</b>	<b>3,726,000</b>
<b>6. Region IV</b>	<b>3,726,000</b>	<b>3,726,000</b>
<b>7. Region V</b>	<b>2,926,000</b>	<b>2,926,000</b>
<b>8. Region VI</b>	<b>2,741,000</b>	<b>2,741,000</b>
<b>9. Region VII</b>	<b>2,923,000</b>	<b>2,923,000</b>
<b>10. Region VIII</b>	<b>2,830,000</b>	<b>2,830,000</b>
<b>11. Region IX</b>	<b>2,312,000</b>	<b>2,312,000</b>
<b>12. Region X</b>	<b>3,522,000</b>	<b>3,522,000</b>
<b>13. Region XI</b>	<b>3,133,000</b>	<b>3,133,000</b>
<b>14. Region XII</b>	<b>3,133,000</b>	<b>3,133,000</b>
<b>15. Region XIII</b>	<b>3,590,000</b>	<b>3,590,000</b>
<b>16. ARMM</b>	<b>3,479,000</b>	<b>3,479,000</b>
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<b>c. Logistical Services</b>	<b>3,477,357,000</b>	<b>3,477,357,000</b>
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<b>1. Procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities</b>	<b>3,477,357,000</b>	<b>3,477,357,000</b>
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<b>a. Central Office</b>	<b>1,866,365,000</b>	<b>1,866,365,000</b>
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<b>b. Police Regional Offices</b>	<b>1,610,992,000</b>	<b>1,610,992,000</b>
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<b>1. National Capital Region</b>	<b>326,631,000</b>	<b>326,631,000</b>
<b>2. Region I</b>	<b>68,439,000</b>	<b>68,439,000</b>
<b>3. Cordillera Administrative Region</b>	<b>62,801,000</b>	<b>62,801,000</b>
<b>4. Region II</b>	<b>72,724,000</b>	<b>72,724,000</b>

5. Region III	134,347,000	134,347,000
6. Region IV	149,587,000	149,587,000
7. Region V	112,832,000	112,832,000
8. Region VI	112,671,000	112,671,000
9. Region VII	84,898,000	84,898,000
10. Region VIII	87,276,000	87,276,000
11. Region IX	60,660,000	60,660,000
12. Region X	75,893,000	75,893,000
13. Region XI	69,432,000	69,432,000
14. Region XII	64,502,000	64,502,000
15. Region XIII	58,582,000	58,582,000
16. ARMM	69,717,000	69,717,000

Sub-total, Support to Operations

3,646,911,000

III. Operations

a. Operations Services

57,269,899,000 1,286,514,000 58,556,413,000

1. Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs

57,269,899,000 1,286,514,000 58,556,413,000

a. Central Office including Intelligence Expenses of P36,000,000

57,269,899,000 791,674,000 58,061,573,000

b. Police Regional Offices

494,840,000 494,840,000

1. National Capital Region

115,076,000 115,076,000

2. Region I

25,623,000 25,623,000

3. Cordillera Administrative Region

13,456,000 13,456,000

5. Region III

26,242,000

26,242,000

6. Region IV

61,475,000

61,475,000

10. Region VIII	14,502,000	14,502,000
11. Region IX	33,808,000	33,808,000
12. Region X	16,935,000	16,935,000
13. Region XI	14,293,000	14,293,000
14. Region XII	19,923,000	19,923,000
15. Region XIII	13,571,000	13,571,000
16. ARMM	29,262,000	29,262,000
<b>b. Intelligence Services</b>	<b>518,948,000</b>	<b>518,948,000</b>
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1. Conduct of intelligence and counter-intelligence activities	518,948,000	518,948,000
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a. Central Office including Intelligence Expenses of P218,989,000	402,064,000	402,064,000
b. Police Regional Offices including Intelligence Expenses of P28,567,000	116,884,000	116,884,000
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1. National Capital Region	9,527,000	9,527,000
2. Region I	6,865,000	6,865,000
3. Cordillera Administrative Region	6,582,000	6,582,000
4. Region II	6,095,000	6,095,000
5. Region III	9,481,000	9,481,000
6. Region IV	12,002,000	12,002,000
7. Region V	7,201,000	7,201,000
8. Region VI	8,534,000	8,534,000
9. Region VII	8,045,000	8,045,000
10. Region VIII	7,906,000	7,906,000
11. Region IX	5,677,000	5,677,000
12. Region X	6,387,000	6,387,000
13. Region XI	4,899,000	4,899,000
14. Region XII	5,812,000	5,812,000
15. Region XIII	5,527,000	5,527,000
16. ARMM	6,344,000	6,344,000

<b>c. Police Relations Services</b>	<b>240,418,000</b>	<b>240,418,000</b>
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<b>i. Conduct of community work including disaster-preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature</b>	<b>240,418,000</b>	<b>240,418,000</b>
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<b>a. Central Office</b>	<b>209,236,000</b>	<b>209,236,000</b>
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<b>b. Police Regional Offices</b>	<b>31,182,000</b>	<b>31,182,000</b>
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<b>1. National Capital Region</b>	<b>3,186,000</b>	<b>3,186,000</b>
<b>2. Region I</b>	<b>1,708,000</b>	<b>1,708,000</b>
<b>3. Cordillera Administrative Region</b>	<b>2,044,000</b>	<b>2,044,000</b>
<b>4. Region II</b>	<b>2,236,000</b>	<b>2,236,000</b>
<b>5. Region III</b>	<b>1,928,000</b>	<b>1,928,000</b>
<b>6. Region IV</b>	<b>2,255,000</b>	<b>2,255,000</b>
<b>7. Region V</b>	<b>1,762,000</b>	<b>1,762,000</b>
<b>8. Region VI</b>	<b>1,895,000</b>	<b>1,895,000</b>
<b>9. Region VII</b>	<b>1,756,000</b>	<b>1,756,000</b>
<b>10. Region VIII</b>	<b>1,733,000</b>	<b>1,733,000</b>
<b>11. Region IX</b>	<b>1,358,000</b>	<b>1,358,000</b>
<b>12. Region X</b>	<b>2,081,000</b>	<b>2,081,000</b>
<b>13. Region XI</b>	<b>1,707,000</b>	<b>1,707,000</b>
<b>14. Region XII</b>	<b>1,701,000</b>	<b>1,701,000</b>
<b>15. Region XIII</b>	<b>1,907,000</b>	<b>1,907,000</b>
<b>16. ARMM</b>	<b>1,925,000</b>	<b>1,925,000</b>
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<b>d. Investigation Services</b>	<b>345,931,000</b>	<b>345,931,000</b>
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<b>i. Conduct of criminal investigation and other related confidential activities</b>	<b>345,931,000</b>	<b>345,931,000</b>
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<b>a. Central Office including Intelligence Expenses of P22,473,000</b>	<b>235,466,000</b>	<b>235,466,000</b>
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<b>b. Police Regional Offices</b>	<b>110,465,000</b>	<b>110,465,000</b>
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<b>1. National Capital Region</b>	<b>12,682,000</b>	<b>12,682,000</b>
<b>2. Region I</b>	<b>5,988,000</b>	<b>5,988,000</b>
<b>3. Cordillera Administrative Region</b>	<b>5,413,000</b>	<b>5,413,000</b>



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4. Region II	5,243,000	5,243,000
5. Region III	9,456,000	9,456,000
6. Region IV	11,499,000	11,499,000
7. Region V	6,832,000	6,832,000
8. Region VI	6,840,000	6,840,000
9. Region VII	7,847,000	7,847,000
10. Region VIII	6,094,000	6,094,000
11. Region IX	5,818,000	5,818,000
12. Region X	6,262,000	6,262,000
13. Region XI	5,563,000	5,563,000
14. Region XII	4,741,000	4,741,000
15. Region XIII	4,816,000	4,816,000
16. ARMM	5,371,000	5,371,000
Sub-total, Operations	57,269,899,000	2,391,811,000
TOTAL, PROGRAMS AND ACTIVITIES	P58,561,470,000	P 6,722,917,000

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

I. Civilian Personnel

Basic Pay, Civilian

973,519

Total Salaries/Wages

973,519

Other Compensation

Representation Allowance

1,932

Year-End Bonus

107,402

Step Increments for Length of Service

2,434

Longevity Pay

15,557

Personnel Economic Relief Allowance

126,120

Clothing/Uniform Allowance

26,275

Productivity Incentive Benefits

10,510

Magna Carta of Public Health Workers per R.A. No.7305

3,850

Total Other Compensation

294,080

<b>Gross Compensation</b>	<b>1,267,599</b>
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<b>Fixed Personnel Expenditures</b>	
PAG-IBIG Contributions	6,306
Health Insurance Premiums	11,404
Employees Compensation Insurance Premiums (ECIP)	6,262
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<b>Total Fixed Personnel Expenditures</b>	<b>23,972</b>
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<b>Total Personal Services of Civilian Personnel</b>	<b>1,291,571</b>
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<b>II. Uniformed/Military Personnel</b>	
Base Pay, Uniformed Personnel	33,474,809
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<b>Total Basic Pay</b>	<b>33,474,809</b>
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<b>Allowances and Other Collaterals</b>	
PAG-IBIG Contributions	171,725
Health Insurance Premiums	381,276
Employees Compensation Insurance Premiums (ECIP)	171,725
Flying Pay	6,811
Special Group Term Insurance	10,303
Sea Duty Pay	87,090
Cold Weather Clothing Allowance	24,025
Hardship Allowance	602
Personnel Economic Relief Allowance	3,434,496
Year-end Benefits	3,505,087
Productivity Incentive Benefits	286,208
Clothing Allowance	343,450
Longevity Pay	7,080,084
Subsistence Allowance	4,700,966
Laundry Allowance	55,868
Hazard Pay	412,140
Quarters Allowance	769,252
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Special Clothing Allowance	3,508
Initial Clothing Allowance	350,196
Combat Duty Pay	765,571
Incentive Pay	22,625
Instructor's Duty Pay	55,808
Hospitalization Expenses	99,233
Winter Clothing Allowance	1,825
Replacement Clothing Allowance	671,762
Specialist's Pay	19,860
Subsistence of Detainees	7,998
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<b>Total Allowances and Other Collaterals</b>	<b>23,795,090</b>
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<b>Total Personal Services of Uniformed/Military Personnel</b>	<b>57,269,899</b>
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<b>Total Personal Services</b>	<b>58,561,470</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	161,346
Communication Expenses	161,180

## GENERAL APPROPRIATIONS ACT, FY 2013

Repair and Maintenance	705,089
Transportation and Delivery Expenses	17,341
Supplies and Materials	3,655,531
Rents	250,658
Utility Expenses	754,980
Training and Scholarship Expenses	378,861
Intelligence Expenses	306,029
Taxes, Insurance Premiums and Other Fees	109,127
Professional Services	85,242
Printing and Binding Expenses	109,850
Advertising Expenses	2,558
Subscription Expenses	19,891
Awards and Indemnities	5,234
<b>Total Maintenance and Other Operating Expenses</b>	<b>6,722,917</b>
<b>Total Current Operating Expenditures</b>	<b>65,284,387</b>
<b>Capital Outlays</b>	
Buildings and Structures Outlay	120,000
Transportation Equipment	613,031
Machineries and Equipment	1,386,969
<b>Total Capital Outlays</b>	<b>2,120,000</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>67,404,387</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>67,404,387</b>