

FORM B

TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS (ACCOMPLISHMENTS)

AGENCY: PHILIPPINE NATIONAL POLICE

Key Programs/Projects (1)	Description of Program/Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2013 (4)	Responsible Offices (5)	FY 2012 Actual Accomplishment (6)	FY 2013 Targets/Milestones (7)	FY 2013 Actual Accomplishment (8)	Remarks (9)
Transition Investment Support Program for ARMM		46,377,000						
	Establishments of Police Stations				10 police stations bidded out	Construction of 10 police stations	Construction of the 10 MPS still on-going as of November 30, 2013	
Peace and Order Situation Police Operations		1,286,514,000						
	Percentage of crime incidents responded within 15 minutes (in urban areas)				662,727 out of 683,833 or 97% police assistance calls responded within 15 minutes	100% response calls for police assistance within 15 minutes	303,063 out of 308,115 or 98.36% police assistance calls responded within 15 minutes as of November 2013	
	Campaign against Loose Firearms				Out of 28,169 there were 7,960 firearms confiscated/ surrendered/ recovered	Out of 20, 209 remaining loose firearms, the target is 2% or 404 confiscated/ surrendered/ recovered loose firearms	4, 070 or 20% loose firearms were confiscated/ surrendered/ recovered	
Police Investigation		345,931,000						
	Cleared Cases Efficiency*				Cleared Cases Efficiency (CCE) 50.95%	Achievement of 38.49% Cleared Cases Efficiency	37.86% Cleared Cases Efficiency as of November 2013	

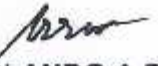
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	Cases Solved Efficiency*				Crime Solution Efficiency (CSE) 36.67%	Achievement of 27.76% Crime Solution Efficiency	26.26% Crime Solution Efficiency as of November 2013	


* The result of the ongoing and continuous conduct of validation of crime statistics reported by different Police Regional Offices (PRO) nationwide showed serious flaws in the reporting system undertaken by the PROs starting from the lowest chain — the police station. The validation showed a wide discrepancy of the validated figures from those that were reported to PNP-NHQ. It reveals the lack of appreciation and erroneous practice in reporting crimes that had been carried out through the years. For one thing, crime incidents punishable under the Revised Penal Code (RPC) and special laws, reported to the barangays and other law enforcement agencies has not been seriously recorded to form part of the total crime universe nationwide. Given the lack of standard/uniform procedure in the counting mechanism of recording crime incidents, the crime statistics for 2010-2012 cannot be totally relied upon for projecting crime trends. Consequently, the crime statistics for CY 2013 will be used as the baseline figure in the projection of crime statistics for CY 2014 onwards.

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