

**FORM A
PNP PERFORMANCE TARGETS (ACCOMPLISHMENTS)**

MAJOR FINAL OUTPUTS (MFOs) and PERFORMANCE INDICATORS (PIs)	FY 2012 ACTUAL ACCOMPLISHMENT	FY 2013 TARGET	RESPONSIBLE OFFICES	FY 2013 ACTUAL ACCOMPLISHMENT	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)
A. Major Final Outputs (MFOs)/Operations					
2013 Budget: Php 69, 613,641,000					
A.1 MFO 1: Crime Prevention and Suppression Services					
<i>PI 1: Nr of foot patrol operations conducted</i>	4,589,126 foot patrol operations conducted	4,818,582 or 5 % increase in the number of foot patrol operations conducted in previous year	PROs and NSUs	5,068,485 foot patrol operations conducted as of November 2013	
<i>PI 2: Nr of mobile patrol operations conducted</i>	4,744,959 mobile patrol operations conducted	4,982,207 or 5 % increase in the number of mobile patrol operations conducted in previous year		4,625,872 mobile patrol operations conducted as of November 2013	
<i>PI 3: Nr of identified Private Armed Group members arrested/neutralized</i>	122 PAG members arrested/neutralized	130 PAG members arrested/neutralized		158 PAG Members arrested/neutralized as of 3rd Quarter of 2013	

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<i>PI 4: Percentage change in crime rate*</i>	11.23%		PROs and NSUs	38.96% National Index Crime Rate as of November 2013	CY 2012 and CY 2013 Average Monthly Index Crime Rate cannot be compared since the PNP is currently conducting validation on statistics being submitted by the Police Regional Offices to institutionalize accurate reporting. A drastic increase in crime incidents is expected after the validation because of the use of a different parameter.
<i>PI 5: Percentage of crime incidents responded within 15 minutes (in urban areas)</i>	662,727 out of 683,833 or 97% police assistance calls responded within 15 minutes	100% response calls for police assistance within 15 minutes		303,063 out of 308,115 or 98.36% police assistance calls responded within 15 minutes as of November 2013	

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A.2 MFO 2: Crime Investigation Services					
<i>PI 1: Cleared Cases Efficiency*</i>	Cleared Cases Efficiency (CCE) 50.95%	Achievement of 38.49% Cleared Cases Efficiency	PROs and NSUs	37.86% Cleared Cases Efficiency as of November 2013	CCE - is the percentage of cleared cases out of the total number of crime incidents handled by law enforcement agencies for a given period of time. A case shall be considered cleared when at least one of the offenders has been identified; there is sufficient evidence to charge him; and, he has been charged before the prosecutor's office or any other court of appropriate jurisdiction. Included in this category are solved cases.
<i>PI 2: Crime Solution Efficiency*</i>	Crime Solution Efficiency (CSE) 36.67%	Achievement of 27.76% Crime Solution Efficiency		26.26% Crime Solution Efficiency as of November 2013	CSE - is the percentage of solved cases out of the total number of crime incidents handled by law enforcement agencies for a given period of time. NAPOLCOM M.C.No. 94-017 provides that:

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					<p>1) A case shall be considered solved when the following elements concur: The offender has been identified; there is sufficient evidence to charge him; the offender has been taken into custody; and the offender has been charged before the prosecutor's office or court of appropriate jurisdiction.</p> <p>2) A case shall be considered solved when some elements beyond police control prevent the arrest of the offender, such as when the victim refuses to prosecute after the offender is identified or the offender dies or absconds.</p> <p>3) The arrest of one offender can solve several crimes or several offenders may be arrested in the process of solving one crime.</p>

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B. General Administrative and Support Services (GASS)					
<i>PI 1: Budget Utilization Rate</i>	98.2 % utilization rate	100% utilization rate	PROs and NSUs	71% as of September 2013	Result of disbursement versus allotment receipt
<i>PI 2: Financial statements, reports and other documents submitted to COA within the mandated time required</i>	100% submission	100% submission	PROs and NSUs	100% submission as of November 2013	

* The result of the ongoing and continuous conduct of validation of crime statistics reported by different Police Regional Offices (PRO) nationwide showed serious flaws in the reporting system undertaken by the PROs starting from the lowest chain — the police station. The validation showed a wide discrepancy of the validated figures from those that were reported to PNP-NHQ. It reveals the lack of appreciation and erroneous practice in reporting crimes that had been carried out through the years. For one thing, crime incidents punishable under the Revised Penal Code (RPC) and special laws, reported to the barangays and other law enforcement agencies has not been seriously recorded to form part of the total crime universe nationwide. Given the lack of standard/uniform procedure in the counting mechanism of recording crime incidents, the crime statistics for 2010-2012 cannot be totally relied upon for projecting crime trends. Consequently, the crime statistics for CY 2013 will be used as the baseline figure in the projection of crime statistics for CY 2014 onwards.

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