


AGENCY PERFORMANCE MEASURES
FY 2011


Department/Agency: PHILIPPINE NATIONAL POLICE

MFO/Key Indicator	Unit of Measure	Performance						Budget Allocation				Total FY Propose	
		Year 2009		Year 2010 Targets		Year 2011 Targets		Year 2009	Year 2010		Year 2011		
		Target	Actual	Original per OPIF Book	Revised	Within the Ceiling	Above the Ceiling		GAA	Within the Ceiling	Above the Ceiling		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MFO 1: Crime Prevention and Suppression Services													
1.a Operations	Response time to emergency calls	within 15 min	3.52 minutes in NCR	within 15 min	within 15 min	within 15 min	within 16 min						
	% of crime prevention programs implemented	100%	100%	100%	100%	100%	100%						
1.b Intelligence	% of organized crime groups dismantled	30% of the target list	39%	3% of the target list	2.5% of the target list	2.5% of the target list	3% of the target list						
	% of threat groups dismantled	3% of the target list	19%										
	Number of Most Wanted Criminals Neutralized	100	98	No target set	100	100	105						
1.c Police Community Relations	% of community-based programs implemented	100%	100%	100%	100%	100%	100%						
MFO 2: Investigation Services													
2.a Investigations	% of cases filed in court over the no. of cases recorded	85%	26.20%	100%	30%	30%	35%						
	% of warrants served over no. of warrants received	82%	86.20%	82%	82%	82%	86%						
	% of attendance of police officers to court proceedings over the no. of subpoens received	100%	90.31%	100%	100%	100%	100%						
>>>TOTAL<<<								81,156,052,799	44,921,039,200	69,989,774,900	16,370,862,600	67,027,511,000	
								8,498,963,379	8,058,468,800	8,710,604,000	1,884,168,400	7,894,681,000	
								57,662,016,138	49,979,502,000	88,397,278,000	18,254,958,000	74,822,231,000	

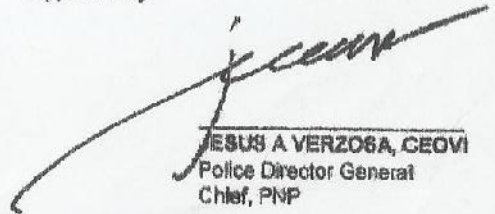
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