

**Supplemental PNP Annual Procurement Plan for FY 2010
(Capability Enhancement Program CY 2010)**

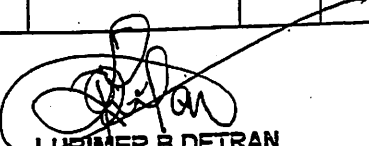
Schedule for Each Procurement Activity


Code (PAP)	Qty of Item	Procurement Project	End-user Unit	Mode of Proc't	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Sub/Opn of Bids	Post Qual/sub'n r'tment	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance / Tur/Decer	Source of Funds	Estimated ABC	Description of the Project
		NOMENCLATURE															
		MOBILITY															
2010-01	144	Patrol Jeep	PS/MF/ NASO/ NOSU	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P172,800,000.00	Proc't of Patrol Jeep @ P1,200,000.00 each
2010-02	100	Patrol Utility Vehicle	PS/MF/ NASO/ NOSU	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P108,000,000.00	Proc't of Patrol Utilit Vehicle @ P1,080,000.00 each
															TOTAL	P280,800,000.00	
		FIREPOWER															
2010-03	5,172	Pistol cal. 9mm	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	124,128,000.00	Proc't of Pistol cal. 9mm @ P24,000.00 each
															TOTAL	P124,128,000.00	
		COMMUNICATION EQUIPMENT	MF/PS														
2010-04	1	5 Channel MTRS	PS/MF/ NASO/ NOSU	DC	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P29,500,000.00	Proc't of 1 Lot Communication Equipment @ P29,500,000.00
2010-05	10	Conventional MTRS Repeater	PS/MF/ NASO/ NOSU	DC	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P17,000,000.00	Proc't of Conventional MTRS Repeater @ P1,700,000.00 each
2010-06	88	MTRS Base Radio	PS/MF/ NASO/ NOSU	DC	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P18,920,000.00	Proc't of MTRS Base Radio @ P215,000.00 each
2010-07	115	MTRS Mobile Radio	PS/MF/ NASO/ NOSU	DC	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P13,800,000.00	Proc't of MTRS Mobile Radio @ P120,000.00 each
2010-08	1,074	MTRS Handheld Radio	PS/MF/ NASO/ NOSU	DC	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P48,974,400.00	Proc't of MTRS Handheld Radio @ P45,600.00 each

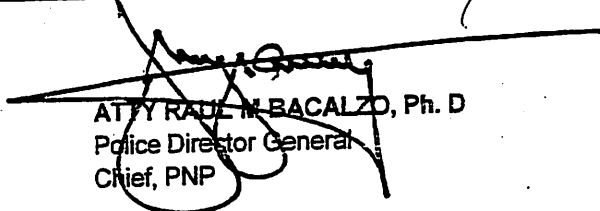
2010-09	31	HF/SSB 100 watts (w/ encryption)	PS/MF/ NASO/ NOSU	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P16,120,000.00	Proc't of HF/SSB 100 watts (w/ encryption) @ P250,000.00 each
																TOTAL	P144,314,400.00
		Information Technology Equipment															
2010-10	116	Desktop Computer w/Printer	PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P5,338,000.00	Proc't of Desktop Computer w/Printer @ P46,000.00 each
2010-11	1 lot	PNP Procurement Management Information System	NHQ	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P9,000,000.00	Proc't of PNP Procurement Management Information System @ P9,000,000.00
2010-12	1 lot	PLIMS	NHQ	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P5,000,000.00	Proc't of PLIMS @ P5,000,000.00
																TOTAL	P19,336,000.00
		ISO / Anti-Terrorism Equipment															
2010-13	500	Ballistic Helmet Level III A	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P5,832,000.00	Proc't of Ballistic Helmet Level II A @ P11,664.00 each
2010-14	500	Tactical Vest/PBA w/ 2 Plates, Level IV-A	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P29,160,000.00	Proc't of Tactical Vest/PBA w/ 2 Plates, Level IV-A @ P58,320.00 each
2010-15	500	Binoculars w/ Range Finder	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P17,650,000.00	Proc't of Binoculars w/ Range Finder @ P35,300.00 each
2010-16	500	Low Carry Holster w Rig	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P2,281,380.00	Proc't of Low Carry Holster w Rig @ P4,562.76 each
2010-17	500	Heavy Duty Tactical Belt	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P2,281,380.00	Proc't of Heavy Duty Tactical Belt @ P4,562.76 each
2010-18	500	Tactical Goggles	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P2,500,000.00	Proc't of Tactical Goggles @ P5,000.00 each
2010-19	160	Rappelling Rope	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P11,904,000.00	Proc't of Rappelling Rope @ P74,400.00 each
2010-20	500	Snap Link	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P4,960,000.00	Proc't of Snap Link @ P9,920.00 each
2010-21	500	Figure of 8	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P4,960,000.00	Proc't of Figure of 8 @ P9,920.00 each

2010-22	500	Seat Harness	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P4,960,000.00	Proc't of Seat Harness @ P9,920.00 each
2010-23	160	Rope Guard	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P809,088.00	Proc't of Rope Guard @ P5,056.80 each
2010-24	160	Ascender	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P1,785,600.00	Proc't of Ascender @ P11,160.00 each
2010-25	40	Fast Rope	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P446,400.00	Proc't of Fast Rope @ P11,160.00 each
2010-26	80	Rescue Tool (Axe & Claw Part)	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P992,000.00	Proc't of Rescue Tool (Axe & Claw Part) @ P12,400.00 each
2010-27	80	Rescue & Transport Strap	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	1,560,000.00	Proc't of Rescue & Transport Strap @ P19,500.00 each
2010-28	40	Battering Ram	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P2,480,000.00	Proc't of Battering Ram @ P62,000.00 each
2010-29	40	Bolt Cutter	MF/PS	PB	Nov 4-10	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Mar-19-11	Mar-24-11	GOP	P1,144,000.00	Proc't of Bolt Cutter @ P28,600.00 each
2010-30	40	Fire Axe	MF/PS	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P347,200.00	Proc't of Fire Axe @ P8,680.00 each
2010-31	20	Fireman Ladder	MF/PS	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P744,000.00	Proc't of Fireman Ladder @ P37,200.00 each
2010-32	20	Ballistic Shield	MF/PS	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P11,600,000.00	Proc't of Ballistic Shield (nano Level III) @ P580,000.00 each
2010-33	500	First Aid Kit	MF/PS	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P2,250,000.00	Proc't of First Aid Kit @ P4,500.00
2010-34	500	First Aide Trauma Kit	MF/PS	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P4,500,000.00	Proc't of First Aide Trauma Kit @ P9,000.00
2010-35	500	Mirror w/ Telescope Handle	MF/PS	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P750,000.00	Proc't of Mirror w/ Telescope Handle @ P1,500.00
2010-36	500	Portable Flood/Search Light	MF/PS	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P3,150,000.00	Proc't of Portable Flood/Search Light @ P6,300.00 each
2010-37	1	Long Range Acoustic Device (LRAD)	MF/PS	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P3,805,452.00.00	Proc't of Long Range Acoustic Device (LRAD) P3,805,452.00 each
2010-38	80	Tactical Telescoping Gooseneck Pole	MF/PS	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P12,960,000.00	Proc't of Tactical Telescoping Gooseneck Pole P162,000.00 each
2010-39	100	Tactical Audio-Video Wireless Headcam	MF/PS	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P7,500,000.00	Proc't of Tactical Audio-Video Wireless Headcam P75,000.00 each
2010-40	215	Tear Gas (Smokeless)	MF/PS	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P215,000.00	Proc't of Tear Gas (Smokeless) P1,000.00 each

2010-41	215	Flash Bang	MF/PS	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P322,500.00	Proc't of Flash Bang P1,500.00 each.
															TOTAL	P143,850,000.00	
		CDM Equipment															
2010-42	1,000	Anti-Riot Shield	PS/MF	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P7,500,000.00	Proc't of Anti-Riot Shield @ P7,500.00 each
2010-43	1,000	Anti-Riot Helmet	PS/MF	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P5,500,000.00	Proc't of Anti-Riot Helmet @ P5,500.00 each
2010-44	1,000	Truncheon	PS/MF	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P150,000.00	Proc't of Truncheon @ P150.00 each
2010-45	1,000	Gas Mask w/ Filter	PS/MF	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P14,500,000.00	Proc't of Gas Mask w/ Filter @ P14,500.00 each
2010-46	1,000	Hand and Body Protector	PS/MF	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P 8,500,000.00	Proc't of HBP at 8,500.00 each
															TOTAL	P38,150,000.00	
		Other Equipment															
2010-47	1 Lot	Modem DNA Machine	CLG	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P16,099,024.00	Proc't of Modem DNA Machine @ P16,099,024.00
2010-48	1 Lot	Motorpool System	LS	PB	Nov 11-10	Nov 18-10	Nov 30-10	Dec-8-10	Dec-13-10	Dec-16-10	Dec-19-10	Dec-24-10	Mar-24-11	Apr-1-11	GOP	P 10,060,500.00	Proc't of 1 Lot MTP Equipment
															TOTAL	P26,159,524	
															GRAND TOTAL	P774,737,924.00	


LURIMER B. DETRAN
 Police Senior Superintendent
 Head, NHQ-BAC Secretariat


PERFECTO R. PALAD, PESE
 Police Department General
 Chairman, NHQ-BAC


ATTY. RADIN M. BACALZO, Ph. D.
 Police Director General
 Chief, PNP

Legend:

GOP - Government of the Philippines
 MF - Manuever Forces
 PS - Police Station

NOTE:

- 1) 31 Items with ABC of P10,000,000.00 and below to be procured by LSS
- 2) 17 Items with ABC above P10,000,000.00 to be procured by NHQ BAC