

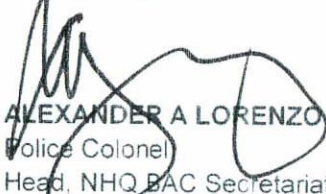
**PNP Annual Procurement Plan for FY 2021**

				* Schedule for Each Procurement Activity								
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/Activity/Project)
									TOTAL	MOOE	CO	
FOL 2021	One (1) Lot PNP FOL Products	NHQ PNP	CB	10 Mar 2021	29 Mar 2021	05 Apr 2021	15 Apr 2021	GoP	572,040,699.55		572,040,699.55	1 Lot at Php572,040,699.55
	<b>Gasoline (RON 95)</b>											
	LUZON								140,793,516.11		140,793,516.11	2,401,546 liters at Php58.6262 each
	VISAYAS								5,329,183.01		5,329,183.01	89,722 liters at Php59.3675 each
	MINDANAO								20,458,756.28		20,458,756.28	342,154 liters at Php59.7940 each
	<b>Gasoline (RON 91)</b>											
	LUZON								50,517,088.07		50,517,088.07	870,525 liters at Php58.0306 each
	VISAYAS								18,184,543.86		18,184,543.86	309,839 liters at Php58.6903 each
	MINDANAO								44,565,720.93		44,565,720.93	753702 liters at Php59.1291 each
	<b>Regular Diesel</b>											
	LUZON								122,406,561.00		122,406,561.00	2,883,968 liters at Php42.4438 each
	VISAYAS								2,345,350.18		2,345,350.18	54,137 liters at Php43.3225 each
	MINDANAO								2,915,654.32		2,915,654.32	66,721 liters at Php43.6992 each
	<b>Jet A1</b>											
	LUZON								6,693,823.20		6,693,823.20	219,147 liters at Php30.5449 each
	VISAYAS								4,024,605.93		4,024,605.93	130,555 liters at Php30.8269 each
	MINDANAO								2,686,567.40		2,686,567.40	86,987 liters at Php30.8847 each
	<b>AVGAS</b>											
	LUZON								8,679,753.86		8,679,753.86	116,488 liters at Php74.5120 each
	<b>Oil &amp; Lubricants</b>											
	Brake Fluid								83,774.00		83,774.00	50 Ctns at Php1,675.48 each
	Grease MP3								117,619.00		117,619.00	50 Ctns at Php2,352.38 each
	Gear Oil SAE 90								140,090.50		140,090.50	50 Ctns at Php2,801.81 each
	Gear Oil SAE 140								146,887.50		146,887.50	50 Ctns at Php2,937.75 each


### PNP Annual Procurement Plan for FY 2021

				* Schedule for Each Procurement Activity								
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/Activity/Project)
									TOTAL	MOOE	CO	
	ATF SAE 20								182,307.50		182,307.50	50 Ctns at Php3,646.15 each
	Diesel Exhaust Fluid								374,400.00		374,400.00	2,880 lites at Php130 each
	Diesel Engine Oil (SAE 15W-40)								911,190.00		911,190.00	300 Ctns at Php3,037.30 each
	Gasoline Engine Oil (SAE 20W-50)								570,208.00		570,208.00	200 Ctns at Php2,851.04 each
	Fleet Card								139,913,098.90		139,913,098.90	
<b>GRAND TOTAL &gt;&gt;&gt;</b>									<b>572,040,699.55</b>		<b>572,040,699.55</b>	

Prepared by:

  
**ALEXANDER A LORENZO**  
 Police Colonel  
 Head, NHQ BAC Secretariat

Recommend for Approval:

  
**ANGELITO A CASIMIRO**  
 Police Major General  
 TDL/Chairman, NHQ BAC

APPROVED:

  
**DEBOLD M SINAS**  
 Police General  
 Chief, PNP

or  


**LEGEND:**

CO - Capital Outlay      FOL - Fuel, Oil and Lubricant      GoP - Government of the Philippines      MOOE - Maintenance and Other Operating Expenses      CB - Competitive Bidding

\* - Scheduled date is subject to change