

Updated PNP Annual Procurement Plan for CY 2018

| | | Schedule for Each Procurement Activity | | | | | | | | | | Source of Funds | | Estimated Budget (Php) | | REMARKS (Brief Description of the Program/Project) |
|---------------------------------|-----------------------------|--|---------------------|------------------------|------------------------|-----------------|------------------|----|----|---------------|----------------------|-----------------|---------------|------------------------|----|---|
| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Proc't | Advs/Posting of IB/REI | Subman/Opening of Bids | Notice of Award | Contract Signing | TR | TR | TOTAL | MODE | CO | TOTAL | MODE | CO | |
| TRANSPORTATION EQUIPMENT | | | | | | | | | | | | | | | | |
| TR-2017 | Training Helicopter | SAF Air Unit | Competitive Bidding | 19 Oct 2018 | 08 Nov 2018 | 16 Nov 2018 | 26 Nov 2018 | TR | TR | 68,590,000.00 | | | 68,590,000.00 | | | 2 units at P1034,295,000.00 each |
| TOTAL > > > | | | | | | | | | | | 68,590,000.00 | | | 68,590,000.00 | | |

Prepared by:

Recommend for Approval:

APPROVED:

~~EDWIN L. PORTENTO~~
 Police Senior Superintendent
 Head, NHQ BAC Secretariat

Archie Francisco F. Gamboa
ARCHIE FRANCISCO F. GAMBOA
 Police Deputy Director General
 TDD/Chairman, NHQ BAC

Oscar D. Asayalde
OSCAR D. ASAYALDE
 Police Director General
 Chief, PNP
OCT 31 2018

LEGEND:

CO - Capital Outlay
 MOOE - Maintenance and Other Operating Expenses
 Gov - Government of the Philippines

TR - Trust Receipt
 SAF - Special Action Force

- - Scheduled date is subject to change

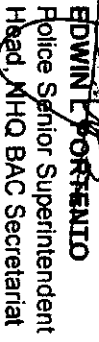
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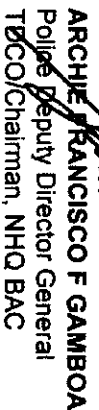
| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Proc't | * Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | REMARKS (Enter Description of the Program/Project) | |
|----------------------------------|------------------------------|--------------|---------------------|--|---------------------------|-----------------|------------------|-----------------|------------------------|---------|---|----------------------------|
| | | | | Ads/Posting of IB/REI | Submittal/ Open'g of Bids | Notice of Award | Contract Signing | | TOTAL | MODE CO | | |
| MACHINERIES AND EQUIPMENT | | | | | | | | | | | | |
| CIA 2018-02 | PNP Command Center Equipment | NOC. DO | Competitive Bidding | 15 Oct 2018 | 06 Nov 2018 | 13 Nov 2018 | 23 Nov 2018 | Gap | 41,429,717.08 | | 41,429,717.08 | 1 lot at Pnp4 1,429,717.08 |
| CIA 2018-03 | CCTV System | NOC. DO | Competitive Bidding | 15 Oct 2018 | 06 Nov 2018 | 13 Nov 2018 | 23 Nov 2018 | Gap | 99,999,725.28 | | 99,999,725.28 | 1 lot at Pnp99,999,725.28 |
| TOTAL > > > | | | | | | | | | 141,429,442.36 | | 141,429,442.36 | |

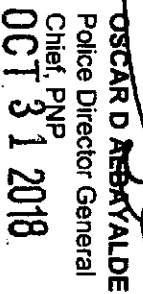
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OCT 31 2018

LEGEND:

CO - Capital Outlay
 MOOE - Maintenance and Other Operating Expenses
 Gap - Government of the Philippines


NOC - National Operations Center
 DO - Directorate for Operations

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| Code (PAP) | Procurement Program/Project | PHO/End-User | Mode of Proc't | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | REMARKS (Brief Description of the Program/Project) | |
|------------------------|-----------------------------|--------------|---------------------|--|------------------------|-----------------|------------------|-----------------|------------------------|------|---|----------------------------|
| | | | | Advs/Posting of BI/REI | Submtr/Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | | CO |
| CIA 2018-01 | Body Worn Camera System | PNP Wide | Competitive Bidding | 15 Oct 2018 | 06 Nov 2018 | 13 Nov 2018 | 23 Nov 2018 | GNP | 333,999,894.19 | | 333,999,894.19 | 1 lot at Pnp333,999,894.19 |
| TOTAL > > | | | | | | | | | 333,999,894.19 | | 333,999,894.19 | |


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 Chief, PNP
OCT 31 2018

LEGEND:

- CO - Capital Outlay
- MOOE - Maintenance and Other Operating Expenses
- GNP - Government of the Philippines

- - - Scheduled date is subject to change