


Form B
Targets on Key Programs and Projects and Accomplishments

Programs/Projects	Description of Program/Project/Activity	Program Budget for FY 2016	Responsible Office	FY 2015 Actual Accomplishment	FY 2016 Targets/ Milestones	FY 2016 Accomplishment	Remarks
1	2	3	4	5	6	7	8
Police Operations	This constitutes interventions against criminality. Subsumed in this program are the following: patrolling, conduct of operations against lawless elements and organized crime syndicates and campaign against all forms of criminality; intelligence and counter-intelligence activities; and conduct of info drive/campaign against criminality.	73,560,623,000	PROs	16.51% National Index Crime Rate	5% reduction in Index Crime Rate	Accomplished 31.92% reduction (11.24-16.51 over 16.51 X 100) in National Index Crime Rate	

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Police Investigation Services	Police investigation is crucial process or activity of the police force. It consists of a series of techniques for the interrogation, surveillance of lawless elements, gathering information, (Rocha 2003). As such, every police officer must be an adept and equipped investigator. In order to do so, the PNP will embark on investigation program which shall include, updating and enhancement of system and procedures in police investigation, institutionalization of standard investigative systems and procedures, and development and enhancement of investigative training programs.	609,541,000		Crime Clearance Efficiency = 63.92%	5% increase in Crime Clearance Efficiency	69.28%	
				Crime Solution Efficiency = 51.36%	5% increase in Crime Solution Efficiency	56.70%	
						$\frac{405,085}{584,733} \times 100$ $\frac{331,526}{584,733} \times 100$	

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