

Form A
PNP Performance Accomplishments
FY 2016


Major Final Outputs (MFOs)/Performance Indicators	FY 2015 Actual Accomplishment	Year 2016		Responsible Offices	Remarks
		Target	Actual Accomplishments		
A. MFO 1 - Crime Prevention and Suppression Services					
<i>Performance Indicators</i>					
Nr of foot and mobile patrol operations conducted	11,718,429 foot and mobile patrol operations conducted	12,304,350	11,464,715	PROs and NSU	The PNP accomplished 93.17% (conducted a total of 6,370,253 foot patrol and 5,094,462 mobile patrol operations). Likewise, the PNP expanded its police programs to innovative and responsive police activities in pursuit of Crime Prevention and Suppression Services as follows: Community Oriented Policing System (COPS); Search and Rescue Operations; VIP Security Operations; Vital Installation Security; Traffic Management Operations; Airports and Seaports Security Operations; and Security Preparations of the PNP for Secure and Fair Elections (SAFE) 2016.
Percentage change in index crime rate	16.51% reduction in National Index Crime Rate	5% or (15.68%) reduction in National Index Crime as compared with the previous year	Accomplished 11.24% reduction in National Index Crime Rate		Accomplished 31.92% (11.24 - 16.51 over 16.51 x 100)
Percentage of crime incidents responded within 15 minutes (in urban areas)	99.40% (396,058/398,454)	100% response calls for police assistance	98.37% (397,245/403,835)		Accomplished 98.37% police assistance calls responded.
MFO 2 - Crime Investigation Services					
<i>Performance Indicators</i>					
Number of crime investigations undertaken	675,816	802,201	583,774		It should be noted that the total number of crimes reported in the PNP blotter in all police stations for 2016 was 583,774.

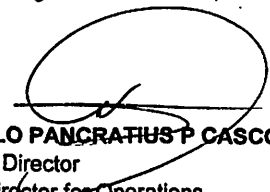
Major Final Outputs (MFOs)/Performance Indicators	FY 2015 Actual Accomplishment	Year 2016		Responsible Offices	Remarks
		Target	Actual Accomplishments		
Percentage of most wanted persons/high value targets arrested	39.09%	5% increase	15.14%		The PNP arrested a total of 2,472 most wanted persons.
Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	31.89%	5% monthly arrest	24.27%		The PNP arrested 17,125 persons within 30 days upon service of the Warrant of Arrest.
B. General Administrative and Support Services (GASS)					
Budget Utilization Rate (BUR)					
Obligation BUR	97.79%	90%	98.45%		Result of total obligations over allotment (128,879,598,749.88/130,925,354,655.72)
Disbursement BUR	95.00%	90%	98.65%		Result of total disbursements over total obligations (127,152,555,069.81/128,897,598,749.88)

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