

PERFORMANCE CONTRACT OF THE CHIEF, PHILIPPINE NATIONAL POLICE

A.2 OUTCOME: Sustained peace and order condition and ensured public safety.													
Strategic Plan	Performance Indicators	2012 Accomplishment	2013			2014			2015			2016	
			Targets	Resource Requirements	Accomplishment	Targets	Resource Requirements	Accomplishment	Targets	Resource Requirements	Accomplishment	Targets	Resource Requirements
Intensify police operations, crime prevention and investigation efforts				59,661,710 (GAA)		63,081,531,000 (NEP)		68,783,177,000 (GAA)				74,170,164,000 (GAA)	
	Nr of foot patrol operations conducted	4,589,126 foot patrol operations conducted	4,818,58 or 5% increase in the number of foot patrol operations conducted in previous year		5,068,485 foot patrol operations conducted as of November 2013	5,059,511 or 5% increase in the number of foot patrol operations conducted in previous year		5,068,485 foot patrol operations conducted	5,312,486 or 5% increase in the number of foot patrol operations conducted in previous year		6,527,326 foot patrol operations conducted excluding the Papal Visit and APEC 2015	5% increase in the number of foot patrol operations conducted in previous year	
	Nr of foot and mobile patrol operations conducted	4,744,959 mobile patrol operations conducted	4,982,207 or 5% increase in the number of mobile patrol operations conducted in previous year		4,625,872 mobile patrol operations conducted	5,231,317 or 5% increase in the number of mobile patrol operations conducted in previous year		4,625,872 mobile patrol operations conducted	5,492,883 or 5% increase in the number of mobile patrol operations conducted in previous year		5,191,103 mobile patrol operations conducted excluding the Papal Visit and APEC 2015	5% increase in the number of mobile patrol operations conducted in previous year	
	Percentage of crime incidents responded within 15 minutes (in urban areas)	662,727 out of 683,833 or 97% police assistance calls responded within 15 minutes	100% response calls for police assistance within 15 minutes		357,048 out of 362,243 or 99% police assistance calls responded within 15 minutes	100% response calls for police assistance within 15 minutes		Achieved 99.34% response calls for police assistance within 15 minutes	100% response calls for police assistance within 15 minutes		Achieved 99.40% response calls for police assistance within 15 minutes	100% response calls for police assistance within 15 minutes	
	Cleared Cases Efficiency	Cleared Cases Efficiency 50.95%	Achievement of 38.49% CCE		37.86% CCE as of Nov 2013	41.49% CCE or 5% increase compared to previous year			44.49% CCE or 5% increase compared to previous year		63.92%	5% increase compared to previous year	
	Crime Solution Efficiency	Crime Solution Efficiency 36.67%	Achievement of 27.76% CSE		26.26% CSE as of Nov 2013	31.26% or 5% increase compared to previous year			34.76% or 5% increase compared to previous year		51.36%	5% increase compared to previous year	