

Form A
PNP Performance Targets and Accomplishments
FY 2015

Major Final Outputs (MFOs)/Performance Indicators	FY 2014 Actual Accomplishment	Year 2015		Responsible Offices	Remarks
		Target	Actual Accomplishments		
A. MFO 1 - Crime Prevention and Suppression Services					
2015 Budget: Php 68,188,440,000					
<i>Performance Indicators</i>					
Nr of foot and mobile patrol operations conducted	12,233,709	12,845,394	Accomplished 11,718,429 foot patrol and mobile patrol conducted	PROs and NSU	The PNP accomplished 91.22% for foot and mobile patrol conducted excluding the Papal Visit and APEC 2015.
Percentage change in index crime rate	21.75%	5% reduction in National Index Crime as compared with the previous year	Accomplished 24.09% reduction in National Index Crime Rate		Accomplished 24.09% (16.51-21.75 over 21.75 x 100)
Percentage of crime incidents responded within 15 minutes (in urban areas)	99.34% (363,248/365,670)	100% response calls for police assistance	99.40% (396,058/398,454)		Accomplished 99.40% police assistance calls responded.
MFO 2 - Crime Investigation Services					
2015 Budget: Php 594,737,000					
<i>Performance Indicators</i>					

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Number of crimes investigation undertaken	708,350	764,001	675,816		It should be noted that the total number of crimes reported in the PNP blotter in all police stations for 2015 was 675,816. For the record, PNP started implementing LOI Lambat Sibat June 2014 that focused on crime prevention and solution through a programmatic, deliberate and sustainable approach in addressing the crime problem in the country. In 2015, the effects of the LOI Lambat Sibat were felt in terms of lowered crime rate; hence, the projected crime investigation (764,001) is higher than the actual number of reported crime incidents (675,816).
Percentage of most wanted persons/high value targets arrested	13.08%	5% increase or (13.73%)	39.09%		The Performance Rating in the Arrest of MWP for 2014 was 13.08%. Taking the 5% increase in the previous year's performance, our target for 2015 was 13.73%. For 2015, our actual accomplishment was 39.09%. The PNP, therefore exceed its target by 184.7% For 2015, our actual accomplishment is 39.09%. This accomplishment can likewise be attributed to @Lambat-Sibat because of the relentless and simultaneous police operations against nefarious individuals, including sustained manhunt operations to arrest MWP.

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Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	34,985/77,753 = 45%	5% monthly arrest	31.89%		<p>For 2015, there were 70,692 WOA received. Among them, 22,542 were served with arrest while 48,150 were served without arrest. WOA served within 30 days upon receipt, with and without arrest, is 100%. Percentage of persons arrested within the period is 31.89%, (-) 46.85% short of its target.</p> <p>It is significant to mention that as per PNP LOI 03/11 (Manhunt Charlie), police stations are required to account at least 5% of the total number of wanted persons, which is based on the old WOA and the new WOA received during that period. In short, unserved WOA were carried over the succeeding months. For 2015, other than the 22,542 new WOA served with arrest, 23,362 were also served with arrest based on the old WOA.</p> <p>Many factors have to be considered when it comes to timeliness in the service of warrants, and, as in this case, not achieving our set target. Lambat-Sibat concentrated on the arrest of MWP to make a significant impact on the crime volume and the overall security operation of the community. Moreover, for the year 2015, a number of very significant international events transpired in the country like the Papal Visit, series of economic meetings until APEC Economic Leaders Meeting Summit in November. National events like "SAF 44", creation of Negros Island Region (Region XVIII), deployment of PNP Highway Patrol Officers in six major chokepoints in EDSA have either directly or indirectly diffused the personnel of the PNP in charge of the service of WOA.</p>

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<i>B. General Administrative and Support Services (GASS)</i> Budget Utilization Rate (BUR) Obligation BUR	94.58%	90%	97.79%		Result of total obligations over allotment (121,684,518,432.63/124,439,795,341.35)
Disbursement BUR		90%	95.00%		Result of total disbursements over total obligations (115,399,469,258.44/121,684,518,432.63)