

AGENCY PERFORMANCE MEASURES
(In Thousand Pesos)

DEPARTMENT/AGENCY: PHILIPPINE NATIONAL POLICE


 National Expenditure Program

MFO / Performance Indicator Description (1)	Performance				Budget Allocation P'000		
	Year 2013		Year 2014 (4)	Year 2015 (5)	Year 2013 (6)	Year 2014 (7)	Year 2015 (8)
	Target (2)	Actual (3)					
MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES					59,317,383	69,613,641	68,188,440
QTY: Number of foot and mobile patrols conducted	9,800,789	11,783,127	5% Increase	5% Increase			
QLTY: Percentage Change in Crime Rate	5% Reduction in National Index Crime as compared with the previous year	39.06%	5% Reduction in National Index Crime as compared with the previous year	5% Reduction in National Index Crime as compared with the previous year			
TIMELINESS: Percentage of crime incidents responded within 15 minutes (in Urban Areas)	100%	98.33% (334,048/339,715)	100%	100%			
MFO 2: CRIME INVESTIGATION SERVICES					346,085	451,679	594,737
QTY: Number of crime investigation undertaken	653,436	631,406	588,092	764,001			
QLTY: Percentage of most wanted persons/high value targets arrested	5% Increase	10.78% (2,204/20,436)	5% Increase	5% Increase			
TIMELINESS: Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	5% Monthly Arrest	45% (34,985/77,753)	5% Monthly Arrest	5% Monthly Arrest			

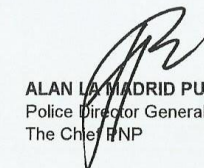
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ORGANIZATIONAL OUTCOMES: COMMUNITY SAFETY IMPROVED							
Outcome Indicators:							
National Safety Index			New Indicator	66% feeling safety rating			
Reduction in National Index Crime Rate			New Indicator	5% reduction per 100,000 population			
Increase in Crime Solution Efficiency		28.56%	5% increase as compared to previous year	5% increase as compared to previous year			

Prepared by:

Approved by:


ALEXANDER CURAMENG IGNACIO
 Police Chief Superintendent
 The Acting Director for Plans


ROLANDO ABENOJAR PURUGGANAN
 Police Director
 The Director for Comptrollership


ALAN L. MADRID PURISIMA
 Police Director General
 The Chief PNP